

MA056 2627b) Friends of the Earth – Environmental Data Summary

Current spend – as of 09/07/26

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
110 Wardens						
4000 Salaries & Pensions	4,920	20,317	15,397		15,397	24.2%
4110 Insurance	55	717	662		662	7.6%
4175 Subcontractors	0	3,000	3,000		3,000	0.0%
4230 Van - Tax, MOT, Fuel, Repairs	83	1,000	917		917	8.3%
4235 Wardens Materials	408	750	342		342	54.4%
4240 Wardens Equipment	20	1,500	1,480		1,480	1.3%
Wardens :- Indirect Expenditure	5,486	27,284	21,798	0	21,798	20.1%

Proposal to purchase a long arm hedge trimmer to allow Wardens to complete more maintenance of vegetation safely and efficiently.

Supplier	Model	Cost (inc VAT)
Wrights Mowers	Stihl HLA 66 – battery & charger	£573.00
Screwfix	Stihl HLA 66 – battery & charger	£611.47
Wrights Mowers	Stihl HL 92 C-E – petrol	£878.00
Tools Today	Stihl HL 92 C-E – petrol	£799.00

Preference shown in green.

