

Ongoing list of items to note for precept planning:

Village Plan / Strategic Plan

- Consider costs for producing updated Village Plan to drive asset development etc (Current plan dated 2011)
- Potential to use LIFT data to see which demographics are most in need in the parish.
- Do we need to use a consultant?

£15,000

Asset development

- Hub external redecoration – need quotes
 - Replacement stair lift in the Hub – lift is at the end of its life.
 - Quotes received as of July 24 ranging from £15,701 to £18,737
 - Pavilion – possible extension – consider project appraisal costs.
 - Old Rec – development of cadet hut / scout hut.
 - Office move?
 - Suggest repeat of Copland Report to review assets.
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Additional Parish land ownership (consider if building reserve is required)

- LAP / LEAP at Hopkins in negotiation (current offer £70,000 10 years) – need to take into account verges that are not covered
- Amenity area on Victoria Way (still to be transferred).

Currently funded by s106 obligations from developers but accommodation for future should be considered.

Training

- Refresher training to be considered for all existing and new Cllrs – allow £2500

£2,500

Community groups

- Mobile Warden Scheme – based on number of residents and cost per head. Consider precepting on calculation.
- Grinnel Hill insurance – confirmation of why this is precepted – meeting arranged for review. Currently £2,000.

£2,000

Website

- Ongoing costs after rebuild for hosting, ssl certificates etc

£1,000 annually

MAYD

- Youth provision / community coordinator for youth
- Youth Gym facilities?
- See pavilion extension / Old Rec development

£25,000

Village Maintenance

- Increased coverage of bi-annual tree survey to cover more parish owned trees – looking to at least double what is covered.

allow £2,000

LHI Application

- Include costs to match fund possible LHI application for works around schools and road lining. Possible fund from reserves and build back up over near future?

£25,000
