FG022/2526) Insurance review

In October 2025 Melbourn Parish Council received a report of the reinstatement costs of held assets as noted below.

Asset	Reinstatement Cost	Current Insurance values			
		Sum Insured	Declared Value		
The Community Hub	£2,448,900	£3,001,821	£2,501,518		
Little Hands Nursery	£2,023,300	£2,480,943	£2,067,453		
Melbourn Community Pavilion	£1,393,300	£1,707,153	£1,422,628		
Old Fire Station	£121,300	£149,036	£124,197		
Car Park Workshop	£210,300	£257,426	£214,522		
Orchard Road cemetery lychgate	£188,800	£231,834	£193,195		
Orchard Road cemetery building	£86,400	£103,873	£86,561		
All Saints church wall	£645,500	£752,712	£627,260		
Garden, 83 High Street	£63,200	Not insured	Not insured		
Boardwalk Stockbridge Meadows	£93,300	£87,270	£72,725		
War memorial	£115,200	£90,000 £75,000			

Key:

Higher than reinstatement cost	Lower then reinstatement cost
--------------------------------	-------------------------------

Action: To determine if current sum insured / declared values on insurance premium are acceptable.

Attached:

- Extract from current insurance policy schedule (with notes)
- Reinstatement cost report October 2025

Location 1 - cover applying to

Melbourn Sports Pavilion, The Moor

Melbourn Royston Cambridgeshire SG8 6ED

tem Insured	Sum Insured	Declared/Full Value			
BUILDINGS	£1,707,153	£1,422,628			
ocation 2 - cover appl	ying to	Cemetery Shed Orchard Road Melbourn Hertfordshire SG8 6HL			
tem Insured	Sum Insured	Declared/Full Value			
BUILDINGS	£103,873	£86,561			
Location 3 - cover applying to		Cemetery Lychgate Orchard Road Melbourn Hertfordshire SG8 6HL			
tem Insured	Sum Insured	Declared/Full Value			
BUILDINGS	£231,834	£193,195			
Location 4 - cover applying to		Old Fire Engine House High Street Melbourn Hertfordshire SG8 6ED			
Item Insured	Sum Insured	Declared/Full Value			
BUILDINGS	£149,036	£124,197			

Location 5 - cover applying to

Little Hands Nursery School The Moor

Melbourn Hertfordshire SG8 6ED

Item Insured	Sum Insure	ed	Declared/Full Value
BUILDINGS	£2,480,943		£2,067,453
Location 6 - cover applying	30 High	Street Irn dshire	b (incl Solar Panels at £30k)
Item Insured	Sum Insure	ed	Declared/Full Value
BUILDINGS	£3,001,821		£2,501,518
Location 7 - cover applying	to	Car Park Worksho Parish Council Ca Melbourn Hertfordshire SG8 6DZ	op and Garage r Park, High Street
Item Insured	Sum Insure	ed	Declared/Full Value
BUILDINGS	£257,426		£214,522
Location 8 - cover applying t	to	Churchyard Wall The Cross Melbourn Cambridgeshire SG8 6DY	, All Saints Church
Item Insured	Sum Insure	ed	Declared/Full Value
BUILDINGS	£752,712		£627,260
Location 9 - cover applying t	to	Boardwalk Nr Sto Melbourn Royston Cambridgeshire SG8 6FG	ckbridge Meadows
Item Insured	Sum Insure	ed	Declared/Full Value

Specified Property away from the PREMISES

BUILDINGS

£87,270

£72,725

Reinstatement Cost Assessment for Insurance Purposes of Parish Owned Buildings & Structures

For

Melbourn Parish Council

13 October 2025

Reinstatement Cost Assessment for Insurance Purposes Of Parish Owned Buildings & Structures for Melbourn Parish Council 13 October 2025

Contents

1.	.0	Introduction

- 2.0 Parameters of Assessment
- Reinstatement Cost Assessments 3.0

Appendices

Appendix 'A' - Reinstatement Cost Assessments:

- 1) The Community Hub, 30 High Street, Melbourn
- 2) Little Hands Nursery, The Moor, Melbourn
- 3) Melbourn Community Pavilion
- 4) Old Fire Station, High Street, Melbourn
- 5) Car Park Workshop building, off High Street, Melbourn
- 6) Orchard Road cemetery lychgate
- 7) Orchard Road cemetery building8) All Saints church wall
- 9) War memorial, High Street
- 10) Garden, 83 High Street, Melbourn
- 11) Boardwalk in Nature Reserve, Stockbridge Meadows, Melbourn

Appendix 'B' - Photos

Project number:	bp/1788
Title:	Melbourn Parish Council Assets– RCA Report 13.10.25
Author:	Stuart Bremner BSc MBA MRICS
Checked by:	Tim Harwood BSc MRICS
File ref:	Projects/bp1788/MPC Assets - RCA Report - 13.10.25.doc

Reinstatement Cost Assessment for Insurance Purposes
Of Parish Owned Buildings & Structures for Melbourn Parish Council
13 October 2025

1.0 Introduction

- 1.1 In accordance with instructions received from the Parish Clerk (Abi Williams) at Melbourn Parish Council, we have inspected the following buildings and structures to carry out a Reinstatement Cost Assessment for building insurance purposes on a Day One basis and confirm our recommendations:
 - 1) The Community Hub, 30 High Street, Melbourn
 - 2) Little Hands Nursery, The Moor, Melbourn
 - 3) Melbourn Community Pavilion
 - 4) Old Fire Station, High Street, Melbourn
 - 5) Car Park Workshop building, off High Street, Melbourn
 - 6) Orchard Road cemetery lychgate
 - 7) Orchard Road cemetery building
 - 8) All Saints Church wall
 - 9) War memorial, High Street
 - 10) Garden, 83 High Street, Melbourn
 - 11) Boardwalk in nature reserve, Stockbridge Meadows, Melbourn
- 1.2 Please see photos of assets previously inspected by Stuart Bremner in 2021 in Appendix 'B'.
- 1.3 Reinstatement Cost Assessments for each asset have been prepared on the basis of a 'Day One Reinstatement' figure, known as the 'declared value'. No allowance has been made for the effects of inflation during the period of the insurance policy as it is assumed this will be allowed for in the Inflation provision.
- 1.4 The recommended base sum insurance figures for the 11 assets are detailed in Section 3.0 below. Please also refer to estimates for each asset in Appendix 'A'

2.0 Parameters /of Assessment

- 2.1 The figures provided are our assessment of the cost of reconstructing the 11 assets at the date of the assessment, and demolition, debris removal and professional fees likely to be incurred in the reconstruction of the assets have been taken into consideration.
- 2.2 Our Reinstatement Cost Assessments <u>exclude</u> VAT. The figures do not include for items such as loose fixtures and fittings which we consider should be included within separate contents insurance.
- 2.3 The figures stated are calculated on the basis of estimated build costs and may not, in all circumstances, reflect the lowest tender price.
- 2.4 The figures stated are calculated using site measurements recorded during our inspection and from drawings provided by Melbourn Parish Council.
- 2.5 In estimating the cost of reinstatement it has been assumed that the rebuilding will be to the original design in materials and using modern techniques to a standard equal to the existing buildings / structures, whilst complying in all respects with current legislation and statutory requirements.
- Our reinstatement calculations include for the reinstatement of external works which are assumed will be damaged as a result of a fire or similar loss.

Reinstatement Cost Assessment for Insurance Purposes Of Parish Owned Buildings & Structures for Melbourn Parish Council 13 October 2025

2.0 Parameters /of Assessment (cont'd)

- 2.7 No allowance has been made for any remediation works that may be required under legislation relating to contaminated land, which may arise in the event of reinstatement of the property, since the extent and cost of such cannot be reasonably determined without separate detailed and costly investigation. You may wish to draw this to your insurer's attention.
- 2.8 It has been assumed that there is no asbestos present in the existing buildings.
- 2.9 Attention is drawn to the need to re-assess the base sums insured on a regular basis.
- 2.10 This report is provided for insurance reinstatement purposes only and does not contain any advice concerning the condition of the buildings or structures or possible defects therein.
- 2.11 It should be noted that there is no direct relationship between the reinstatement assessment and the market value of the buildings / structures.
- 2.12 This assessment has been prepared with regard to the advice given by the Royal Institution of Chartered Surveyors and insurance companies for building insurance purposes and is not appropriate for any purpose /other than insurance.

3.0 Reinstatement Cost Assessments

3.1 The recommended base sum insurance figures for the 11 assets are as follows. Figures are rounded to nearest £'000:

Building / Structure	Day One Assessment (excl. VAT)
1) The Community Hub, 30 High Street, Melbourn	£2,448,900
2) Little Hands Nursery, The Moor, Melbourn	£2,023,300
3) Melbourn Community Pavilion	£1,393,300
4) Old Fire Station, High Street, Melbourn	£121,300
5) Car Park Workshop building, off High Street, Melbourn	£210,300
6) Orchard Road cemetery lychgate	£188,800
7) Orchard Road cemetery building	£86,400
8) All Saints church wall	£645,500
9) War memorial, High Street	£115,200
10) Garden, 83 High Street, Melbourn	£63,200
11) Boardwalk in Nature Reserve, Stockbridge Meadows, M	elbourn £93,300

Reinstatement Cost Assessment for Insurance Purposes
Of Parish Owned Buildings & Structures for Melbourn Parish Council
13 October 2025

APPENDIX 'A' - REINSTATEMENT COST ASSESSMENTS FOR EACH ASSET

- 1) The Community Hub, 30 High Street, Melbourn
- 2) Little Hands Nursery, The Moor, Melbourn
- 3) Melbourn Community Pavilion
- 4) Old Fire Station, High Street, Melbourn
- 5) Car Park Workshop building, off High Street, Melbourn
- 6) Orchard Road cemetery lychgate
- 7) Orchard Road cemetery building
- 8) All Saints church wall
- 9) War memorial, High Street
- 10) Garden, 83 High Street, Melbourn
- 11) Boardwalk in Nature Reserve, Stockbridge Meadows, Melbourn

Reinstatement Cost Assessment for Insurance Purposes Of Parish Owned Buildings & Structures for Melbourn Parish Council 13 October 2025

APPENDIX 'B' - PHOTOS





The Community Hub





Little Hands Nursery





Melbourn Community Pavilion

Reinstatement Cost Assessment for Insurance Purposes Of Parish Owned Buildings & Structures for Melbourn Parish Council 03 September 2021

APPENDIX 'B' - PHOTOS (CONT'D)





Old Fire Station





Car Park Workshop



Orchard Road cemetery building



Reinstatement Cost Assessment for Insurance Purposes Of Parish Owned Buildings & Structures for Melbourn Parish Council 03 September 2021

APPENDIX 'B' - PHOTOS (CONT'D)





Orchard Road cemetery Lychgate





War Memorial



All Saints Church Wall

B/3

Reinstatement Cost Assessment for Insurance Purposes Of Parish Owned Buildings & Structures for Melbourn Parish Council 13 October 2025

APPENDIX 'B' - PHOTOS (CONT'D)





All Saints Church Wall





All Saints Church Wall

Reinstatement Cost Assessment Report - 13 October 2025

Report Submitted Prepared By:

Stuart Bremner BSc MBA MRICS (Partner) Bremner Partnership LLP Compass House Vision Park Chivers Way Histon Cambridge CB24 9AD

Mobile: 07711 412583

Email: stuartb@bremnerpartnership.com

1) Reinstatement cost assessment for The Community Hub, 30 High Street, Melbourn 13th October 2025

Construction cost estimate

Ref	Element / Description	Quantity	Unit	Rate (£)	Total (£) @ 4Q 2025
1.0	DEMOLITIONS				
1.1	Demolish existing building, grub up foundations and clear site	1	item	70,000	70,000
	Total				70,000
2.0	SITE PREPARATION				
2.1	Site preparation following demolition of building	1	item	12,000	12,000
	Total				12,000
3.0	SUBSTRUCTURES				
3.1	Substructures to new building	250	m²	490	122,500
	Total				122,500
4.0	SUPERSTRUCTURE				
4.1	Superstructure to new building	465	m²	1,725	802,130
	Total				802,130
5.0	SERVICES				
5.1	MEP services to new building	465	m²	555	258,075
5.2	Add for PV array on roof of new building Total	1	item	43,000	43,000 301,075
6.0	DRAINAGE, EXTERNAL WORKS & SERVICES				301,010
6.1	Allowance for foul & surface water drainage	1	item	73,800	73,800
6.2	Allowance for reinstating external works, including parking	1	item	123,000	123,000
6.3	Allowance for external services	1	item	49,200	49,200
	Total			, , , ,	246,000
					1,553,705
7.0	Sub Total				1,555,705
7.0 7.1	MAIN CONTRACTOR'S PRELIMINARIES & OHP Allowance for Main Contractor's Preliminaries	15	%	1,553,705	233,055
	Allowance for OH&P	7	%	1,786,760	125,073
7.2	Total	,	70	1,700,700	358,128
8.0	CONTINGENCIES				
8.1	Allowance for Design & Construction Contingencies	10	%	1,911,833	191,183
	Total				191,183
	SUB TOTAL - CONSTRUCTION COST ESTIMATE @ 4Q 2025				2,103,016
9.0	PROFESSIONAL FEES				
9.1	Allowance for Professional Fees	15	%	2,103,016	315,452
	Total				315,452
	PLANNING & BUILDING REGULATION FEES				
10.1	Allowance for Planning & Building Regulation Fees	1	item	18,450	
11.0	Total SURVEY COSTS				18,450
	Allowance for survey costs	1	item	12,000	12,000
	Total				12,000
	REINSTATEMENT COST ESTIMATE @ 4Q 2025 (EXCL VAT)				£ 2,448,918

2) Reinstatement cost assessment for Little Hands Nursery, The Moor, Melbourn 13th October 2025

Construction cost estimate

1.0 DEMOLITIONS	Ref	Element / Description	Quantity	Unit	Rate (£)	Total (£) @ 4Q 2025
Total	1.0	DEMOLITIONS				
2.0 SITE PREPARATION 2.1 Site preparation following demolition of building Total 3.1 Substructures 3.2 Substructures 3.3 Substructures to new building Total 4.0 SUPERSTRUCTURE 4.1 Superstructure to new building Total 5.0 SERVICES 5.1 MEP services to new building Total 6.0 DRAINAGE, EXTERNAL WORKS & SERVICES 6.1 Allowance for foul & surface water drainage 6.2 Allowance for reinstating external works, including parking 6.3 Allowance for external services Total 7.0 MAIN CONTRACTOR'S PRELIMINARIES & OHP 7.1 Allowance for Main Contractor's Preliminaries 7.2 Allowance for Main Contractor's Preliminaries 7.3 Allowance for Possign & Construction Contingencies Total 8.0 CONTINGENCIES 8.1 Allowance for Professional Fees Total 8.1 Allowance for Professional Fees Total 8.2 PROFESSIONAL FEES 9.1 Allowance for Professional Fees Total 10. PLANNING & Building Regulation Fees Total 11.1 Allowance for survey costs 1 litem 12,000 12,000 1504 1505 1506 1507 1508 1508 1508 1508 1508 1608 1608 1708 1708 1708 1708 1708 1708 1708 17	1.1	Demolish existing building, grub up foundations and clear site	1	item	49,000	49,000
2.1 Site preparation following demolition of building		Total				49,000
Total 12,000 3.0 SUBSTRUCTURES 3.1 Substructures to new building 391 m² 490 191,600	2.0	SITE PREPARATION				
Total 12,000 3.0 SUBSTRUCTURES 3.1 Substructures to new building 391 m² 490 191,600	2.1	Site preparation following demolition of building	1	item	12,000	12,000
3.1 Substructures to new building Total 4.0 SUPERSTRUCTURE 4.1 Superstructure to new building Total 5.0 SERVICES 5.1 MEP services to new building Total 6.0 DRAINAGE, EXTERNAL WORKS & SERVICES 6.1 Allowance for foul & surface water drainage 6.2 Allowance for reinstating external works, including parking 6.3 Allowance for external services Total Sub Total 7.0 MAIN CONTRACTOR'S PRELIMINARIES & OHP 7.1 Allowance for Main Contractor's Preliminaries Total 8.0 CONTINGENCIES 8.1 Allowance for Design & Construction Contingencies Total SUB TOTAL - CONSTRUCTION COST ESTIMATE @ 4Q 2025 9.0 PROFESSIONAL FEES 9.1 Allowance for Professional Fees Total Total 10 Main Contractor Semana Fees Total SUB TOTAL - CONSTRUCTION COST ESTIMATE @ 4Q 2025 9.1 Allowance for Professional Fees Total Total 10 Main Contractor Semana Fees 11 Item 18,450 18,450 19,000 10.0 PLANNING & BUILDING REGULATION FEES 10.1 Allowance for Planning & Building Regulation Fees Total Total Total 11 Item 18,450 18,450 12,000 12,000 Total 13 Item 12,000 12,000 14 Item 12,000 12,000 15 Item 12,000 12,000 16 Item 12,000 12,000 17 Item 12,000 12,000 18 Item 12,000 12,000 19,000 19,000 19,000 19,000 19,000 10,000 1						12,000
Total Superstructure Total Superstruc	3.0	SUBSTRUCTURES				
4.1 Superstructure to new building	3.1	Substructures to new building	391	m²	490	191,600
4.1 Superstructure to new building		Total				191,600
Total SERVICES S	4.0	SUPERSTRUCTURE				
Services	4.1	Superstructure to new building	391	m²	1,350	527,850
5.1 MEP services to new building		Total				527,850
Total						
6.0 DRAINAGE, EXTERNAL WORKS & SERVICES 6.1 Allowance for foul & surface water drainage 6.2 Allowance for reinstating external works, including parking 6.3 Allowance for external services Total Sub Total 7.0 MAIN CONTRACTOR'S PRELIMINARIES & OHP 7.1 Allowance for OH&P Total 8.0 CONTINGENCIES 8.1 Allowance for Design & Construction Contingencies Total SUB TOTAL - CONSTRUCTION COST ESTIMATE @ 4Q 2025 9.0 PROFESSIONAL FEES 9.1 Allowance for Professional Fees Total 1 item 49,000 49,000 1 item 18,500 155,000 1 15 % 1,280,450 192,000 7 % 1,472,450 103,000 1 item 15,000 1 item 49,000 49,000 1 item 49,000 49,000 1 item 19,000 1 item 19,000 1 item 19,000 1 item 19,000 1 item 49,000 1 item 49,000 1 item 19,000 1 item 18,000 1 item 49,000 1 item 185,000 1 item 49,000 1 item 185,000 1 item 185,000 1 item 185,000 1 item 185,000 1 item 49,000 1 item 49,000 1 item 185,000 1 item 49,000 1 item 185,000 1 item 195,000 1 item 195,000 1 item 195,000	5.1		391	m²	555	
6.1 Allowance for foul & surface water drainage 6.2 Allowance for reinstating external works, including parking 6.3 Allowance for external services Total 7.0 MAIN CONTRACTOR'S PRELIMINARIES & OHP 7.1 Allowance for Main Contractor's Preliminaries 7.2 Allowance for OH&P Total 8.0 CONTINGENCIES 8.1 Allowance for Design & Construction Contingencies Total SUB TOTAL - CONSTRUCTION COST ESTIMATE @ 4Q 2025 9.0 PROFESSIONAL FEES 9.1 Allowance for Professional Fees Total 1 item 49,000 49,000 1 item 185,000 185,000 1 1item 49,000 49,000 1 1item 49,000 49,000 1 1item 49,000 49,000 1 1item 49,000 49,000 1 1item 18,000 185,000 1 1,280,450 192,000 7 % 1,472,450 103,000 1 10,0 % 1,575,450 157,500 1 1732,950 2 59,900 1 1 item 18,450 18,450 1 1item 18,450 18,450 1 1item 18,450 18,450 1 1item 18,450 12,000 1 1item 18,000 12,000 1 1	6.0					217,000
6.2 Allowance for reinstating external works, including parking 6.3 Allowance for external services Total Sub Total 7.0 MAIN CONTRACTOR'S PRELIMINARIES & OHP 7.1 Allowance for Main Contractor's Preliminaries 7.2 Allowance for OH&P Total 8.0 CONTINGENCIES 8.1 Allowance for Design & Construction Contingencies Total SUB TOTAL - CONSTRUCTION COST ESTIMATE @ 4Q 2025 9.0 PROFESSIONAL FEES 9.1 Allowance for Professional Fees Total 1 item 185,000 185,000 49,000 49,000 1 1,280,450 192,000 7 % 1,472,450 103,000 7 % 1,472,450 103,000 10 % 1,575,450 157,500 11 item 18,450 157,500 15 % 1,732,950 259,900 16 1,732,950 259,900 17 item 18,450 18,450 18 1,732,950 259,900 19 2,000 157,500 10 1 item 18,450 18,450 10 1 item 18,450 18,450 11 item 18,450 18,450 11 item 12,000 12,000 12,000 12,000			1	itom	40,000	40,000
6.3 Allowance for external services Total Sub Total Sub Total 7.0 MAIN CONTRACTOR'S PRELIMINARIES & OHP 7.1 Allowance for Main Contractor's Preliminaries 7.2 Allowance for OH&P Total 8.0 CONTINGENCIES 8.1 Allowance for Design & Construction Contingencies Total SUB TOTAL - CONSTRUCTION COST ESTIMATE @ 4Q 2025 9.0 PROFESSIONAL FEES 9.1 Allowance for Professional Fees Total 10 W 1,575,450 157,500 17,32,950 18,450 10.0 PLANNING & BUILDING REGULATION FEES 10.1 Allowance for Planning & Building Regulation Fees Total 11 item 49,000 49,000 49,000 49,000 49,000 49,000 49,000 49,000 49,000 10,280,450 10,280,450 10,300 10,472,450 10,472,450 10,4772,450 10,575,450 10,575,450 10,732,950 259,900 10,00						
Total Sub Total						
Sub Total 1,280,450 1,280,450 192,000 7.2 Allowance for OH&P 15 % 1,280,450 192,000 7.2 Allowance for OH&P 15 % 1,472,450 103,000	6.3		1	item	49,000	
7.0 MAIN CONTRACTOR'S PRELIMINARIES & OHP 7.1 Allowance for Main Contractor's Preliminaries 7.2 Allowance for OH&P Total 8.0 CONTINGENCIES 8.1 Allowance for Design & Construction Contingencies Total SUB TOTAL - CONSTRUCTION COST ESTIMATE @ 4Q 2025 9.0 PROFESSIONAL FEES 9.1 Allowance for Professional Fees Total 10 % 1,575,450 157,500 157		Total				
7.1 Allowance for Main Contractor's Preliminaries 7.2 Allowance for OH&P Total 8.0 CONTINGENCIES 8.1 Allowance for Design & Construction Contingencies Total SUB TOTAL - CONSTRUCTION COST ESTIMATE @ 4Q 2025 9.0 PROFESSIONAL FEES 9.1 Allowance for Professional Fees Total 10 % 1,575,450 157,500 157,500 1732,950 15 % 1,732,950 157,500		Sub Total				1,280,450
7.2 Allowance for OH&P Total 8.0 CONTINGENCIES 8.1 Allowance for Design & Construction Contingencies Total SUB TOTAL - CONSTRUCTION COST ESTIMATE @ 4Q 2025 9.0 PROFESSIONAL FEES 9.1 Allowance for Professional Fees Total 10 % 1,575,450 157,500 15	7.0	MAIN CONTRACTOR'S PRELIMINARIES & OHP				
Total 295,000						·
8.0 CONTINGENCIES 8.1 Allowance for Design & Construction Contingencies Total SUB TOTAL - CONSTRUCTION COST ESTIMATE @ 4Q 2025 9.0 PROFESSIONAL FEES 9.1 Allowance for Professional Fees Total Total 157,500 157,50	7.2		7	%	1,472,450	·
8.1 Allowance for Design & Construction Contingencies Total SUB TOTAL - CONSTRUCTION COST ESTIMATE @ 4Q 2025 9.0 PROFESSIONAL FEES 9.1 Allowance for Professional Fees Total 10 % 1,575,450 157,500 157,500 1,732,950 1,732,950 259,900 Total 10 % 1,575,450 157,500 1,732,950 1,732,950 259,900 Total 10 % 1,575,450 157,500 1,732,950 1,732						295,000
Total SUB TOTAL - CONSTRUCTION COST ESTIMATE @ 4Q 2025 1,732,950 9.0 PROFESSIONAL FEES 9.1 Allowance for Professional Fees 15						
SUB TOTAL - CONSTRUCTION COST ESTIMATE @ 4Q 2025 9.0 PROFESSIONAL FEES 9.1 Allowance for Professional Fees 10.0 PLANNING & BUILDING REGULATION FEES 10.1 Allowance for Planning & Building Regulation Fees 11.0 SURVEY COSTS 11.1 Allowance for survey costs 1 item 1 item<	8.1	ů	10	%	1,575,450	
9.0 PROFESSIONAL FEES 9.1 Allowance for Professional Fees 10.0 PLANNING & BUILDING REGULATION FEES 10.1 Allowance for Planning & Building Regulation Fees 11.0 SURVEY COSTS 11.1 Allowance for survey costs 1 item		111				
9.1 Allowance for Professional Fees Total 10.0 PLANNING & BUILDING REGULATION FEES 10.1 Allowance for Planning & Building Regulation Fees Total 11.0 SURVEY COSTS 11.1 Allowance for survey costs Total 15 % 1,732,950 259,900 259,900 16 1 item 18,450 17 item 18,450 18,450 19 1 item 12,000 10 12,000	9.0					, ,
10.0 PLANNING & BUILDING REGULATION FEES 10.1 Allowance for Planning & Building Regulation Fees 1 item 18,450 18,450 11.1 Allowance for survey costs 1 item 12,000 12,000			15	%	1,732,950	259,900
10.1 Allowance for Planning & Building Regulation Fees Total 11.0 SURVEY COSTS 11.1 Allowance for survey costs Total 1 item 18,450 18,450 18,450 11.0 titem 12,000 12,000		Total				259,900
Total 11.0 SURVEY COSTS 11.1 Allowance for survey costs Total 1 item 12,000 12,000	10.0	PLANNING & BUILDING REGULATION FEES				
11.0 SURVEY COSTS 11.1 Allowance for survey costs 1 item 12,000 12,000 Total 1 12,000 12,000	10.1	Allowance for Planning & Building Regulation Fees	1	item	18,450	18,450
11.1 Allowance for survey costs 1 item 12,000 12,000 Total 1 item 12,000 12,000						18,450
Total 12,000				9	10.00=	10.000
	11.1	·	1	item	12,000	

3) Reinstatement cost assessment for Melbourn Community Pavilion

13th October 2025

Construction cost estimate

Ref	Element / Description	Quantity	Unit	Rate (£)	Total (£) @ 4Q 2025
1.0	DEMOLITIONS				
1.1	Demolish existing building, grub up foundations and clear site	1	item	36,900	36,900
	Total				36,900
2.0	SITE PREPARATION				,
2.1	Site preparation following demolition of building	1	item	12,000	12,000
	Total			,,,,,,,	12,000
3.0	SUBSTRUCTURES				
3.1	Substructures to new building	250	m²	490	122,500
	Total				122,500
4.0	SUPERSTRUCTURE				
4.1	Superstructure to new building	250	m²	1,538	384,500
	Total				384,500
5.0	SERVICES				
5.1	MEP services to new building	250	m²	615	153,700
	Total				153,700
6.0	DRAINAGE, EXTERNAL WORKS & SERVICES				
6.1	Allowance for foul & surface water drainage	1	item	36,900	36,900
6.2	Allowance for reinstating external works	1	item	86,100	86,100
6.3	Allowance for external services	1	item	43,000	43,000
	Total				166,000
	Sub Total				875,600
7.0	MAIN CONTRACTOR'S PRELIMINARIES & OHP				
7.1	Allowance for Main Contractor's Preliminaries	15	%	875,600	131,300
7.2	Allowance for OH&P	7	%	1,006,900	70,500
	Total				201,800
8.0	CONTINGENCIES				
8.1	Allowance for Design & Construction Contingencies	10	%	1,077,400	107,700
	Total SUB TOTAL - CONSTRUCTION COST ESTIMATE @ 4Q 2025				107,700 1,185,100
0.0	PROFESSIONAL FEES				1,103,100
9.0 9.1	Allowance for Professional Fees	15	%	1,185,100	177,800
3.1	Total	10	70	1,100,100	177,800
10.0	PLANNING & BUILDING REGULATION FEES				177,500
10.1	Allowance for Planning & Building Regulation Fees	1	item	18,450	18,450
	Total				18,450
11.0	SURVEY COSTS				
11.1	Allowance for survey costs	1	item	12,000	12,000
	Total REINSTATEMENT COST ESTIMATE @ 4Q 2025 (EXCL VAT)				£ 1,393,350
	The state of the s				1,000,000

4) Reinstatement cost assessment for the Old Fire Station, High Street, Melbourn 13th October 2025

Construction cost estimate

Ref	Element / Description	Quantity	Unit	Rate (£)	Total (£) @4Q 2025
1.0	DEMOLITIONS				
1.1	Demolish existing building, grub up foundations and clear site	1	item	9,000	9,000
	Total				9,000
2.0	SITE PREPARATION				
2.1	Site preparation following demolition of building	1	item	3,700	3,700
	Total				3,700
3.0	NEW BUILDING				
3.1	New brick building with slate roof	25	m²	2,215	55,375
	Total				55,375
4.0	DRAINAGE, EXTERNAL WORKS & SERVICES				
4.1	Allowance for reinstating external works	1	item	6,200	6,200
	Total				6,200
	Sub Total				74,275
5.0	MAIN CONTRACTOR'S PRELIMINARIES & OHP				
5.1	Allowance for Main Contractor's Preliminaries	15	%	74,275	11,200
5.2	Allowance for OH&P	7	%	85,475	6,000
	Total				17,200
6.0	CONTINGENCIES				
6.1	Allowance for Design & Construction Contingencies	10	%	91,475	9,200
	Total				9,200
	SUB TOTAL - CONSTRUCTION COST ESTIMATE @ 4Q 2025				100,675
7.0	PROFESSIONAL FEES				
7.1	Allowance for Professional Fees	15	%	100,675	15,100
	Total				15,100
8.0	PLANNING & BUILDING REGULATION FEES		.,	4.000	4 000
8.1	Allowance for Planning & Building Regulation Fees Total	1	item	4,300	4,300 4,300
9.0	SURVEY COSTS				4,500
9.1	Allowance for survey costs	1	item	1,200	1,200
	Total				1,200
	REINSTATEMENT COST ESTIMATE @ 4Q 2025 (EXCL VAT)				£ 121,275

5) Reinstatement cost assessment for the Car Park Workshop, off High Street, Melbourn 13th October 2025

Construction cost estimate

Ref	Element / Description	Quantit	Unit	Rate (£)	Total (£) @ 4Q 2025
1.0	DEMOLITIONS				
1.1	Demolish existing building, grub up foundations and clear site	1	item	10,500	10,500
	Total				10,500
2.0	SITE PREPARATION				
2.1	Site preparation following demolition of building	1	item	4,300	4,300
	Total				4,300
3.0	NEW BUILDING				
3.1	New single storey building; rendered external walls; slate roof	56	m²	1,845	103,300
	Total				103,300
4.0	DRAINAGE, EXTERNAL WORKS & SERVICES				
4.1	Allowance for reinstating external works	1	item	12,000	12,000
	Total				12,000
	Sub Total				130,100
5.0	MAIN CONTRACTOR'S PRELIMINARIES & OHP				
5.1	Allowance for Main Contractor's Preliminaries	15	%	130,100	19,500
5.2	Allowance for OH&P	7	%	149,600	10,500
	Total				30,000
6.0	CONTINGENCIES				
6.1	Allowance for Design & Construction Contingencies	10	%	160,100	16,000
	Total				16,000
	SUB TOTAL - CONSTRUCTION COST ESTIMATE @ 4Q 2025				176,100
7.0	PROFESSIONAL FEES				
7.1	Allowance for Professional Fees	15	%	176,100	26,400
	Total				26,400
8.0	PLANNING & BUILDING REGULATION FEES				2.222
8.1	Allowance for Planning & Building Regulation Fees Total	1	item	6,000	6,000 6,000
9.0	SURVEY COSTS				6,000
9.1	Allowance for survey costs	1	item	1,800	1,800
	Total				1,800
	REINSTATEMENT COST ESTIMATE @ 4Q 2025 (EXCL VAT)				£ 210,300

6) Reinstatement cost assessment for Orchard Road Cemetery Lychgate, Melbourn 13th October 2025

Construction cost estimate

	DEMOLITIONS				
1.1					
	Demolish existing building, grub up foundations and clear site	1	item	4,300	4,300
	Total				4,300
2.0	SITE PREPARATION				
2.1	Site preparation following demolition of building	1	item	1,200	1,200
	Total				1,200
3.0 N	NEW STRUCTURE				
	New structure, including prickwork supporting oak trame; clay tile				
-	- Foundations and brickwork	1	item	12,000	12,000
	- Oak frame to match existing	1	item	62,000	62,000
	- Clay tiled roof - Stonework features	1 1	item item	12,000 8,600	12,000 8,600
	- Gates	1	item	4,900	4,900
-	- Other features, including 2nr crosses	1	item	3,100	3,100
	Total				102,600
4.0	DRAINAGE, EXTERNAL WORKS & SERVICES				
4.1 A	Allowance for reinstating external works and landscaping	1	item	9,300	9,300
	Total				9,300
	Sub Total				117,400
5.0 N	MAIN CONTRACTOR'S PRELIMINARIES & OHP				
5.1 A	Allowance for Main Contractor's Preliminaries	15	%	117,400	17,600
5.2 A	Allowance for OH&P	7	%	135,000	9,450
	Total				27,050
6.0	CONTINGENCIES				
6.1 A	Allowance for Design & Construction Contingencies	10	%	144,450	14,500
	Total				14,500
	SUB TOTAL - CONSTRUCTION COST ESTIMATE @ 4Q 2025				158,950
7.0 F	PROFESSIONAL FEES				
7.1 A	Allowance for Professional Fees	15	%	158,950	23,800
	Total				23,800
8.0 F	PLANNING & BUILDING REGULATION FEES				
8.1 A	Allowance for Planning & Building Regulation Fees	1	item	4,300	
9.0	Total SURVEY COSTS				4,300
	Allowance for survey costs	1	item	1,800	1,800
9.1 P	Allowance for survey costs Total	'	itelli	1,000	1,800
	REINSTATEMENT COST ESTIMATE @ 4Q 2025 (EXCL VAT)				£ 188,850

7) Reinstatement cost assessment for Orchard Road Cemetery Building, Melbourn 13th October 2025

Construction cost estimate

Ref	Element / Description	Quantity	Unit	Rate (£)	Total (£) @4Q 2025
1.0	DEMOLITIONS				
1.1	Demolish existing building, grub up foundations and clear site	1	item	7,400	7,400
	Total				7,400
2.0	SITE PREPARATION				
2.1	Site preparation following demolition of building	1	item	3,100	3,100
	Total			,	3,100
3.0	NEW BUILDING				
3.1	New single storey brick building with clay tiled roof	13	m²	2,800	36,400
	Total				36,400
4.0	DRAINAGE, EXTERNAL WORKS & SERVICES				
4.1	Allowance for reinstating external works	1	item	5,000	5,000
	Total				5,000
	Sub Total				51,900
5.0	MAIN CONTRACTOR'S PRELIMINARIES & OHP				,
5.1	Allowance for Main Contractor's Preliminaries	15	%	51,900	7,800
5.2	Allowance for OH&P	7	%	59,700	4,200
	Total				12,000
6.0	CONTINGENCIES				
6.1	Allowance for Design & Construction Contingencies	10	%	63,900	6,400
	Total				6,400
	SUB TOTAL - CONSTRUCTION COST ESTIMATE @ 4Q 2025				70,300
7.0	PROFESSIONAL FEES				
7.1	Allowance for Professional Fees	15	%	70,300	10,600
	Total				10,600
8.0	PLANNING & BUILDING REGULATION FEES				
8.1	Allowance for Planning & Building Regulation Fees	1	item	4,300	4,300
9.0	SURVEY COSTS				4,300
9.0	Allowance for survey costs	1	item	1,200	1,200
	Total			.,230	1,200
	REINSTATEMENT COST ESTIMATE @ 4Q 2025 (EXCL VAT)				£ 86,400

8) Reinstatement cost assessment for All Saints Church Wall, Melbourn

13th October 2025

Construction cost estimate

Ref	Element / Description		Quantity	Unit	Rate (£)	Total (£) @ 4Q 2025
1.0	DEMOLITIONS					
1.1	Demolish existing brick boundary wall, grub up foundations, batter back earth and clear site		273	m	120	32,760
	Total					32,760
2.0	SITE PREPARATION					
2.1	Site preparation following demolition of existing boundary walls		1	item	18,500	18,500
	Total	H				18,500
3.0	NEW BRICK BOUNDARY WALLS					
3.1	Brick wall; 1500 high on Station Road frontage		70	m	1,100	77,000
3.2	Concrete foundation to wall		70	m	185	12,950
3.3	Extra for recon stone coping		70	m	250	17,500
3.4	Brick wall; 1800 high on Station Road frontage		42	m	1,350	56,700
3.5	Concrete foundation to wall		42	m	185	7,800
3.6	Extra for recon stone coping		42	m	250	10,500
3.7	Brick wall along access off Station Road to Church; 1800 high		21	m	1,350	28,350
3.8	Concrete foundation to wall		21	m	185	3,900
3.9	Extra for recon stone coping		21	m	250	5,250
3.10	Brick wall along access off Station Road to Church; 1100 high		55	m	860	47,300
3.11	Concrete foundation to wall		55	m	185	10,200
3.12	Extra for recon stone coping		55	m	250	13,750
3.13	Brick wall to rear of Church; 1500 high		85	m	1,100	93,500
3.14	Concrete foundation to wall		85	m	185	15,725
3.15	Extra for half round brick coping		85	m	185	15,725
3.16	Gates and the like		1	item	12,000	12,000
	Total	Н				428,150
4.0	EXTERNAL WORKS					
4.1	Allowance for reinstating external works & landscaping/ footpath repairs etc		1	item	30,750	30,750
	Total					30,750
						·
	Sub Total					510,160
5.0	MAIN CONTRACTOR'S PRELIMINARIES & OHP					
5.1	Allowance for Main Contractor's Preliminaries		10	%	510,160	51,000
5.2	Allowance for OH&P		7	%	561,160	39,300
	Total					90,300
6.0	CONTINGENCIES					
6.1	Allowance for Design & Construction Contingencies		5	%	600,460	30,000
	Total					30,000
	SUB TOTAL - CONSTRUCTION COST ESTIMATE @ 4Q 2025					630,460
7.0	PROFESSIONAL FEES	ŀ				,
7.1	Allowance for Professional Fees		1	item	10,000	10,000
	Total					10,000
8.0	PLANNING & BUILDING REGULATION FEES / SURVEYS					
			4	i+	E 000	5.000
8.1	Allowance for Planning & Building Regulation Fees & survey costs		1	item	5,000	5,000
	Total					5,000 £ 645,460
	REINSTATEMENT COST ESTIMATE @ 4Q 2025 (EXCL VAT)	lĺ				£ 645,460

9) Reinstatement cost assessment for War Memorial, High Street, Melbourn

13th October 2025

Construction cost estimate

Ref	Element / Description	Quantity	Unit	Rate (£)	Total (£) @ 4Q 2025
1.0	DEMOLITIONS				
1.1	Demolish existing memorial, grub up foundations and site preparation	1	item	3,000	3,000
	Total				3,000
2.0	NEW WAR MEMORIAL				
2.1	New stone war memorial, including engraving, steps and the like	1	item	80,000	80,000
	Total				80,000
3.0	EXTERNAL WORKS				
3.1	Allowance for reinstating external works & landscaping	1	item	5,000	5,000
	Total				5,000
	Sub Total				88,000
4.0	MAIN CONTRACTOR'S PRELIMINARIES & OHP				
4.1	Allowance for Contractor's Preliminaries	1	item	7,500	7,500
4.2	Allowance for OH&P	10	%	95,500	9,500
	Total				17,000
5.0	CONTINGENCIES				
5.1	Allowance for Design & Construction Contingencies	5	%	105,000	5,250
	Total				5,250
	SUB TOTAL - CONSTRUCTION COST ESTIMATE @ 4Q 2025				110,250
6.0	PROFESSIONAL FEES				
6.1	Allowance for Professional Fees	1	item	5,000	5,000
	Total				5,000
7.0	PLANNING FEES				
7.1	Allowance for Planning & Building Regulation Fees Total	1	item	n/a	n/a n/a
8.0	SURVEY COSTS				
8.1	Allowance for survey costs	1	item	n/a	n/a
	Total				n/a
	REINSTATEMENT COST ESTIMATE @ 4Q 2025 (EXCL VAT)				£ 115,250

10) Reinstatement cost assessment for Garden, 83 High Street, Melbourn

13th October 2025

Construction cost estimate

Ref	Element / Description	Quantity	Unit	Rate (£)	Total (£) @ 4Q 2025
1.0	DEMOLITIONS				
1.1	Site clearance and preparation	1	item	3,000	3,000
	Total				3,000
2.0	NEW GARDEN				
2.1	New garden, including hard and soft landscaping	1	item	30,750	30,750
	Total				30,750
3.0	EXTERNAL WORKS				
3.1	Allowance for seating, fencing and the like	1	item	7,400	7,400
	Total				7,400
	Sub Total				41,150
4.0	MAIN CONTRACTOR'S PRELIMINARIES & OHP				.,
4.1	Allowance for Contractor's Preliminaries	10	%	41,150	4,100
4.2	Allowance for OH&P	10	%	45,250	4,500
	Total		,,	.0,200	8,600
5.0	CONTINGENCIES				.,
5.1	Allowance for Design & Construction Contingencies	5	%	49,750	2,500
	Total			13,133	2,500
	SUB TOTAL - CONSTRUCTION COST ESTIMATE @ 4Q 2025				52,250
6.0	PROFESSIONAL FEES				
6.1	Allowance for Professional Fees	15	%	52,250	7,850
	Total				7,850
7.0	PLANNING FEES				
7.1	Allowance for Planning Fees	1	item	2,500	2,500
	Total				2,500
8.0	SURVEY COSTS				
8.1	Allowance for survey costs	1	item	650	650
	Total				£ 63.250
	REINSTATEMENT COST ESTIMATE @ 4Q 2025 (EXCL VAT)				£ 63,250

11) Boardwalk in Nature Reserve, Stockbridge Meadows, Melbourn

13th October 2025

Construction cost estimate

Ref	Element / Description		Quantity	Unit	Rate (£)	Total (£) @ 4Q 2025
1.0	DEMOLITIONS					
1.1	Allowance for demolition and disposal of boardwalk		1	item	3,500	3,500
		Total				3,500
2.0	NEW BOARDWALK					
2.1	New boardwalk structure / desking etc		1	item	65,000	65,000
		Total				65,000
3.0	EXTERNAL WORKS					
3.1	Allowance for site reinstatement when construction complete		1	item	3,000	3,000
		Total				3,000
	Su	b Total				71,500
4.0		D TOTAL				71,300
4.0 4.1	MAIN CONTRACTOR'S PRELIMINARIES & OHP Allowance for Contractor's Preliminaries		1	item	5,000	5,000
4.1			10	%	•	,
4.2	Allowance for OH&P	Total	10	70	76,500	7,650 12,650
5.0	CONTINUENCIE	TOLAT				12,650
5.0	CONTINGENCIES		_	0/	04.450	4.000
5.1	Allowance for Design & Construction Contingencies		5	%	84,150	4,200
	SUB TOTAL - CONSTRUCTION COST ESTIMATE @ 4	Total Q 2025				4,200 88,350
6.0	PROFESSIONAL FEES	Q 2020				30,000
6.1	Allowance for Professional Fees		1	item	5,000	5,000
0.1	7 Miowarise 1911 1 191655161141 1 GGS	Total	·	itom	0,000	5,000
7.0	PLANNING FEES	- Total				
7.1	Allowance for Planning Fees		1	item	n/a	n/a
		Total				n/a
8.0	SURVEY COSTS					
8.1	Allowance for survey costs		1	item	included	included
		Total				included
	REINSTATEMENT COST ESTIMATE @ 4Q 2025 (EXC	L VAT)				£ 93,350