

FG011 2526) Pavilion Hire Costs Review

Current notes:

Hire costs state 'A £50 deposit is payable on booking and will be returned after the event if the facilities are left in good condition'. However, this is not currently enforced.

Standard Rate: £15 per hour up to 4 hours. After that there is a flat fee of £60. (A full day would currently be charged as £60) – No evidence of price rise going back to 2019.

Community Organisations and Charities: £12 per hour up to 4 hours. After that there is a flat fee of £48 – No evidence of price rise going back to 2019.

Football pitch hire (including use of Pavilion changing facilities) Melbourn Football Clubs only: £45 per game – price increased June 2024 from £40 to £45.

Cleaning costs averaging around £145 per month.

Income 2024/25 £1,035.00 (pavilion hire, rec hire, pitch fees)

Comparison pavilion hire costs – halls with similar facilities in the area

Melbourn Sports Pavilion	£15.00 per hour for up to four hours followed by £60 flat rate. Free to community groups.
Meldreth Village Hall	£10.00 – 40.00 per hour (min +£1.50 from 2024)
Foxton Pavilion	£26 - £76 per session (4 hours) (increased August 2024)
Steeple Morden Village Hall	£12.00 per hour (no change from 2024)
Haslingfield Village Hall	£36.00 for 3 hours (£12.00 per hour) (charged in blocks only) (+ £3.75 from 2024)
Orwell Village Hall	Approx £6.60 – £32.78 per hour (charged in blocks) (increase effective from 1 Jan 2026)
Barkway Pavilion	Free to community groups, £50 four hours (£12.50 per hour), £15 each subsequent hour (+£2 per hour and +£5 subsequent from 2023)

Comparison pitch hire costs – with similar facilities in the area

Melbourn	£45.00 per game
Netherhall (3G)	£70.00
Netherhall	£48.00
Baldock	£90 per hour (+£42 from 2023)
Barkway	£25.00 – 4 hours
Cambourne (3G)	£74.00 (-£11 from 2024)
Bottisham (3G)	£85.00 (+£10 from 2024)
King James Academy (3G)	£100.00 (-£10 from 2023)