

Current notes:

The current fees at MPC: Gray's £23 +£5 insurance // St George's £29 + £5 insurance

Roughly 5 meters wide by ~25 meters long, so about 125 square meters. Water included.

Budget income: £2,684 (amount showing as less insurance paid to Allotment Association)

Comparative annual rental prices:

Melbourn	£34.00 (£28.00 2024 increase)
Meldreth	Allotments closed
Foxton	£34
Comberton	£18
Great Shelford	£55
Whittlesford	£29
Baldock	£114 +£6 membership

Comparative costs of water usage to Allotment Sites:

Period	Total Water Bill	Cost per full plot
Nov 2023 – Dec 2024	£367.03	£3.75
Dec 2024 – May 2025*	£237.79	£2.43

*Partial year to date, next bill will be approximately November 2025

Other associated costs since Oct 24:

Description	Total Bill	Cost per full plot
NAS Membership (Annual)	£84.00	£0.88
General Maintenance (Annual)	£900.00	£9.47
Asbestos Removal*	£222.00	£2.34
Pathway Clearance (upcoming)*	£1480.00	£15.58

*these are one off costs, and not a regular occurrence

Additional notes:

Awaiting quotes for clearance of 1 plot at St George's and tree works to two trees in Gray's

Possible card reader costs – potential £25 to buy machine (one off cost, no monthly subscription, based on SumUp provider) 1.69% fee per transaction

Assuming a 2025 water bill of £4.86 per plot (doubled as per above), the year's expenses so far, including one off costs, amounts to **£33.13** per plot.