

MA071 24c) To consider revised costs from Majestic for maintaining SGB area at Hopkins Homes estate.

Background:

- February 2022 (PC192/22b) It was RESOVED to approve the quotation of £3,650.00+VAT per year to maintain the Hopkins Home SGB by Majestic.
- Entering a 3 yr contact for maintenance.

| Description | Frequency | Cost |
|--|-------------------------|---------------------|
| Annual wildflower harvest (this includes the seed harvest in summer) | Once per annum | £1200.00 |
| Return for further cut and collect in October or March for spring flowers. | Once per annum (march) | £600.00 |
| Informal mown path cut through meadow | 8 visits per annum | £400.00 |
| Scrub rotational maintenance | Annual | £400.00 |
| Native hedgerow | Annual cut | £240.00 |
| Woodland/scrub/native | Every 3 years | £150.00(py) |
| Spraying (gravel paths) | 6 visits per annum | £360.00 |
| Spot spray fenced areas | Once per annum | £300.00 |
| | | £3650.00+VAT |

- July 2024 – Meeting arranged between Clerk and Majestic to review works needed due to time elapsed.

| Description | Frequency | Cost |
|---|------------------------------------|------------------------|
| Annual cut of all areas (flail mow – no seed collection) | Once per annum Sep/Oct | £1200.00 |
| Top up areas in areas (March) | Once per annum (march) | £1000.00 |
| Informal mown path cut through meadow | 8 visits per annum (£70 per cut) | £560.00 |
| Scrub rotational maintenance No longer needed. | Annual | £400.00 |
| Native hedgerow (Front hedge) | Annual cut | £400.00 |
| Woodland/scrub/native No longer needed | Every 3 years | £150.00(py) |
| Spraying (gravel paths) | 6 visits per annum (£70 per spray) | £420.00 |
| Spot spray fenced areas | Once per annum | £300.00 |
| Tidy up 2 x shrub areas | Once per annum | £400.00 |
| | | £4280.00+VAT |

- It is proposed that we proceed for 1 year as suggested and review – the area has developed since the first review with the developers and areas are not as initially stated.