

**Application for Grant for Voluntary Organisations**

**Please note that this application will not be considered unless it is accompanied by a copy of the latest set of annual accounts showing the organisations income, expenditure and level of balances.**

**If the organisation does not prepare annual accounts, copies of the bank statements covering the previous six months must be enclosed.**

1.	Name of Organisation	Melbourn & District Warden Scheme
2.	Name, Address, and Status of Contact	Treasurer Mr Mike Swann [REDACTED]
3.	Telephone Number of Contact	[REDACTED]
4.	Is the organisation a Registered Charity?	Yes
5.	Amount of grant requested	£3,000.00
6.	For what purpose of project is the grant requested.	To cover gap of funding between required funds to cover Melbourn residents and the precepted amount of £7,500 for continued delivery of community scheme for the fiscal year 2024-25.  Proposal for £300 per resident per year – currently 35 Melbourn residents being covered.
7.	What will be the total cost of the above project?	£10,500.00 for Melbourn – other Parish Councils are covered at extra cost covered by those parishes.

# MELBOURN PARISH COUNCIL

Doc. No.4.03  
Version 6  
Review Date: Feb 2022

		For 2023/24 accounts see Appendix A.
8.	If the total cost of the project is more than the grant, how will the residue be financed?	Contributions are made by other parish councils to cover their residents.  Funding received from SCDC £9,551.00  Donation made by TTP £5,000
9.	Have you applied for grant for the same project to another organisation?  If so, which organisation and how much?	Not to cover Melbourn.  Funding is secured from members, other Parish Councils, SCDC and corporate donations to cover the full scheme.
10.	Are 3 <sup>rd</sup> parties necessary to deliver your project? If yes, please list them.	No
11.	Who will benefit from the project?	Residents in Melbourn.
12.	Approximately how many of those who will benefit are parishioners?	100%

You may use a separate sheet of paper to submit any other information which you feel will support this application, please keep this information to 1 page.

Have you previously received a grant from MPC? Yes

If yes, please give date. June 2020

If yes and within the previous 12 months, please confirm that the grant has been spent and provide a brief report.

Signed.....Mike Swan .....Date...29 April 2024...

Melbourn Parish Council: 30 High Street Melbourn SG8 6DZ

Page 2

**3<sup>rd</sup> parties**

I/we have been fully consulted about the role attributed to us in this proposal and agree to carry it out.

Name:

Organisation:

Name:

Organisation

### Additional information

Melbourn Mobile Warden Scheme (MMWS charitable status) was formed in 1996 and just covered the village of Melbourn. Over the years MMWS expanded by covering Meldreth and Shepreth. We added Whaddon in 2023 and merged with the former Harston scheme to save it from closing. We now operate as **Melbourn & District Warden Scheme (MDWS)** across the villages of Barrington, Grantchester, Harston, Hauxton, Melbourn, Meldreth, Shepreth and Whaddon.

MDWS currently serves 63 people with 11 wardens. 35 of these are Melbourn residents.

It costs approx. £1000 per client per year to provide the service. This includes the scheme administration cost for training, DBS checks, Insurance, scheme magazine, transport, office costs etc.

Both Cambridgeshire County Council (CCC) and South Cambs District Council (SCDC) have also previously funded the scheme. CCC have withdrawn funding going forward and SCDC have secured funding of £9,551.00 to cover the full scheme for 24/25 – a deficit from the previous year combined funding of £3,954.00.

From 2023/24 to 2030/31 it is requested to continue receiving funding from Parish Councils at £300 per annum, per client.

Melbourn Parish Council resolved to provide funding through precept of £7,500 (covering 25 Melbourn residents). It was suggested that the remaining funds, £3,000 (10 covering 10 residents) be applied for through the Community Benefit Grant.

It must be stated that it has been the generosity of the Parish Council grant funding that has enabled MDWS to grow, serve, support and care for our older and more vulnerable residents. The MDWS trustee board wishes to extend their deepest gratitude for the Parish Councils support both now and into the near future.

## Appendix A

## 2023/24 Accounts

<b>Bank Balances - 1st April 2023</b>		
Community current A/C		£ 1,108.20
Rate Reward deposit A/C		£ 48,333.36
<b>TOTAL</b>		<b>£ 49,441.56</b>
<b>Bank Balances Mar-24</b>		
Community current a/c		£ 1,712.69
Business savings a/c		£ 50,000.00
<b>TOTAL</b>		<b>£ 51,712.69</b>
<b>Increase in bank a/cs</b>		<b>£ 2,271.13</b>

<b>INCOME</b>		
Members/Associates fees		£ 21,851.00
Melbourn PC		£ 7,500.00
Meldreth PC		£ 3,600.00
Shepreth PC		£ 450.00
SCDC annual grant		£ 5,000.00
SCDC seed funding - Harston		£ 7,500.00
Cambs CC		£ 8,505.00
SCDC Harston grant		£ 2,000.00
Donations		£ 2,170.00
Interest		£ 657.47
Whaddon PC grant		£ 300.00
Harston PC grant		£ 1,000.00
Barrington PC grant		£ 1,000.00
Grantchester pc grant		£ 500.00
Co-Op		£ 1,289.97
Warden refund - D Watt		£ 71.20
Harston bank a/c transfer		£ 520.00
<b>TOTAL</b>		<b>£ 63,914.64</b>

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<b>EXPENDITURE</b>		
Salaries		£ 57,976.73
CBR-DBS		£ 79.14
Training/Meetings		£ 613.24
ITT/Stationery		£ 653.26
Outings		£ 1,155.00
Misc/Flowers/Gifts		£ 566.86
Insurance		£ 599.88
<b>TOTAL</b>		<b>£ 61,644.11</b>
<b>SURPLUS</b>		<b>£ 2,270.53</b>
Unallocated		<b>£0.60</b>