

MELBOURN PARISH COUNCIL

Application for Grant for Voluntary Organisations

Please note that this application will not be considered unless it is accompanied by a copy of the latest set of annual accounts showing the organisations income, expenditure and level of balances.

If the organisation does not prepare annual accounts, copies of the bank statements covering the previous six months must be enclosed.

1.	Name of Organisation	Melbourn Dynamos FC
2.	Name, Address, and Status of Contact	Ian Henderson Club Treasurer [REDACTED]
3.	Telephone Number of Contact	[REDACTED]
4.	Is the organisation a Registered Charity?	No
5.	Amount of grant requested	£8,909.25
6.	For what purpose of project is the grant requested.	<ul style="list-style-type: none"> a) Renewal of football kits and equipment for teams b) Mental Health First Aid training for 10 volunteers c) Football Development kits for less abled children and adults d) Purchase of box goals for older age groups
7.	What will be the total cost of the above project?	<p>£22,862</p> <ul style="list-style-type: none"> a) Grant would part fund 20% b) Grant would fully fund

MELBOURN PARISH COUNCIL

Doc. No.4.03
Version 6
Review Date: Feb 2022

		c) Grant would fully fund d) Grant would part fund (20%)
8.	If the total cost of the project is more than the grant, how will the residue be financed?	a) From Members Fees b) n/a c) n/a d) From a portion of Members Fees and fundraising requests
9.	Have you applied for grant for the same project to another organisation? If so, which organisation and how much?	No
10.	Are 3 rd parties necessary to deliver your project? If yes, please list them.	Yes, Eurosoccer, & a Mental Health First Aid trainer (FA recommend 6 suppliers),
11.	Who will benefit from the project?	Up to 500 people.
12.	Approximately how many of those who will benefit are parishioners?	At least 287 at this time – likely to grow.

You may use a separate sheet of paper to submit any other information which you feel will support this application, please keep this information to 1 page.

Have you previously received a grant from MPC? **Yes**

If yes, please give date. **May 2023**

If yes and within the previous 12 months, please confirm that the grant has been spent and provide a brief report.

Signed *Ian C Henderson*

Date 24th April 2024

3rd parties

Melbourn Parish Council: 30 High Street Melbourn SG8 6DZ

Page 2

I/we have been fully consulted about the role attributed to us in this proposal and agree to carry it out.

Name: **Lee**

Organisation: **Euro Soccer Company, M3C Sport Supplies, 14 Nottingham Road,
Borrowash, Derby, DE713FL**

Report on 2023 grant spend:

Melbourn Dynamos FC gratefully acknowledges the receipt of a grant of £6,337.76 from the Parish Council in April 2023. This grant was allocated towards the procurement of essential equipment and resources to enhance our club operations and facilitate the ongoing development of our teams. This report outlines the expenditures and utilisation of the granted funds, demonstrating their impact on our club and community.

Details of Expenditure and Utilisation:

The following items were funded (*partially or in full*) by the grant received:

1. Two Sets of Portable Metal 9v9 Goals:

- These goals have been extensively used in training and matches, greatly enhancing our facility offerings and enabling more effective practice sessions.

2. Balls (Various Sizes):

- The new balls have replaced older, worn-out equipment, ensuring all players have access to quality materials for skill development.

3. Kit (Shirts, Shorts, Socks) for Various Teams:

- The new kits have been distributed across our teams, this has significantly aided in fostering a sense of unity and pride among the players.

4. First Aid Kits:

- The new first aid kits have been crucial in addressing minor injuries during games and practices, ensuring the well-being of our participants.

Impact on Community:

The investment in equipment has not only improved the quality of training and playing conditions but also supported our club's mission to keep participation fees affordable. By maintaining lower fees, we ensure that football remains accessible to a broader segment of the Melbourn community, particularly benefiting 281 parishioners who are active members of our club.

Acknowledgments:

We thank the Parish Council for their support and trust in Melbourn Dynamos FC. Your contribution is not only an investment in the material aspects of our club but also in the lives of the young individuals who are nurtured within our community.

Cambridgeshire Football Association Ltd

Statement of Account

Correct to end of 28th April 2024

Club: **Melbourn Dynamos Football Club**



Season: **2023 / 2024**

		2022 / 2023
INCOME		
Signing fees and subs	57,703.05	32081.84
Fundraising & Tournaments	10,398.72	1110.00
Donations, Cafe and Sponsorship	3,972.00	15000.00
Grants	2,000.00	12830.76
Total Income for the Period	74,073.77	61022.60
EXPENDITURE		
Affiliation & Registration Fees	(1,348.33)	-1302.95
Club Insurance	(1,435.00)	-2175.04
Parish Ground Hire	0.00	-2200.00
Parish & MVC Grass Maintenance	(8,384.00)	-6262.00
Astro Hire	(23,003.93)	-25303.99
Astro Kit (Specific)	(150.00)	-524.23
Coaching Development / FA Course Costs	(1,210.76)	-988.90
Referees Fees / Match Expenses	(2,674.54)	-2019.04
DBS Fees	(484.00)	-460.00
Kit & Equipment Replacement	(15,640.95)	-12129.00
Awards Evening Costs, Social and Pandemic Recovery Events	(2,527.24)	-1751.48
Fundraising Costs	(3,361.36)	-647.32
Fines & Bank Charges	(1,125.71)	-536.55
Admin, Venue, Fundraising Donations Costs & Restricted Funds	(18,207.39)	-10000.00
Cash held by Officers (in-year)	0.00	45.00
Total Expenditure for the Period	(79,553.21)	-70,152.20
Current year surplus / (deficit)	(5,479.44)	
BALANCE OF FUNDS:		
Opening Balance brought forward	£	6,480.00
Total Income	£	74,073.77
Expenditure	£	(79,553.21)
Current year surplus/(deficit)	£	(5,479.44)
Closing Balance at bank	£	1,000.56
Total cash held by Officers	£	300.96
Closing Balance carried forward	£	1,301.52

Prepared by: Ian Henderson

Position in club: Treasurer

Date: not applicable