

Rialtus Schedule

1 In 2022/23 precept £1610 has been precepted for final year license of Edge 2023  
 There will be no buyout fee if we pay the final year - We should use both initially to ensure completeness

The system can be put in in phases and modules added on which will aid with set up and precept  
 Assume finance go live July 24, Assume allotments go live in Oct 24

<b>Finance</b>	2024/25	2025/26	2026/27	2027/28
* Cashbook	675			
Sales Ledger	375			
* Purchase Ledger	375			
* Install & Chart of Accounts	425			
Purchase Order Processing		375		
Phased Budget			375	
Training estimated 3 days @ £500	1500			
<b>Software</b>	<b>3350</b>	<b>375</b>	<b>375</b>	<b>0</b>
Annual support - charged from go Live	975	1300	1300	1300
<b>Total Finance</b>	<b>4325</b>	<b>1675</b>	<b>1675</b>	<b>1300</b>

<b>Allotments</b>				
* Allotment Software	375			
Initial set up & Training	275			
<b>Software</b>	<b>650</b>			
Annual Support - charged from go live	110	220	220	200
Mobile Inspection App			100	100
<b>Total Allotments</b>	<b>760</b>	<b>220</b>	<b>320</b>	<b>300</b>

<b>Cemetery &amp; Memorial</b>				
* Cemetery Management Solution	425			
Memorials Management	375			
Online set up	350			
Training	500			
<b>Software</b>	<b>1650</b>	<b>0</b>	<b>0</b>	<b>0</b>
Annual Support - charged from go live	262.5	525	525	525
<b>Total Cemetery &amp; Memorial</b>	<b>262.5</b>	<b>525</b>	<b>525</b>	<b>525</b>

<b>Assets</b>				
* Asset Management Software				375
Training				100
<b>Software</b>				<b>475</b>

**Annual Support Charge** **225**

**Total Assets** **700**

Rialtus Cloud	900	900	900	900
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<b>Total</b>	<b>6247.5</b>	<b>3320</b>	<b>3420</b>	<b>3725</b>
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Software & Training Costs	5650	375	375	475	6875
Annual	2247.5	2945	3045	3250	Amended for 3 cloud users not 4