

MELBOURN PARISH COUNCIL

(District of South Cambridgeshire)

A meeting of this Council was held on Wednesday, 3 May 2023 at 7.30pm in the Austen Room of the Community Hub, 30 High Street, Melbourn, Cambridgeshire SG8 6DZ

Members of the public are reminded that copies of reports and supporting documentation for agenda items can be obtained from the Parish Council website or on request to the Clerk

Present: Cllrs Clark (Chair), Barnes, Alexander, Hart, Davey, Travis, Wilson

Absent:

In attendance: Sophie Marriage (Parish Clerk), and 9 members of the public.

PC253/22 To receive and approve apologies for absence

Apologies for absence were received from Cllrs Barley, Cowley, Campbell and Kilmurray with acceptable reasons given.

It was RESOLVED to accept the apologies for absence from Cllrs Barley, Cowley, Campbell and Kilmurray.

Proposed by Cllr Wilson, seconded by Cllr Travis. All in favour.

PC254/22 To receive any Declarations of Interest and Dispensations

Members are reminded that they are required to ensure their Declaration is updated within 28 days of any change in circumstances.

- a) To receive declarations of interest from councillors on items on the agenda
- b) To receive written requests for dispensations for disclosable pecuniary interests (if any)
- c) To grant any requests for dispensation as appropriate

No declarations of interest were received.

PC255/22 To approve the minutes of the Parish Council Meeting held on 24 April 2023

It was noted that "listing" had been written twice and it should read "updated report" instead of update report.

It was RESOLVED, following the amendments above, to accept the minutes of the Parish Council Meeting held on 24 April 2023 as an accurate record.

Proposed by Cllr Barnes, seconded by Cllr Wilson.

In favour: Cllrs Barnes, Wilson, Hart, Clark, Travis, Alexander.

Against:

Abstain: Cllr Davey

PC256/22 To report back on the minutes of the Parish Council Meeting held on 24 April 2023

There was nothing to report.

PC257/22 Public Participation: (For up to 15 minutes members of the public may contribute their views and comments and questions to the Parish Council – 3 minutes per item)

There were 9 members of the public in attendance as representatives for the grant applications.

PC258/22 To consider applications for community benefit grant funding

- a) Melbourn Armed Forces and Veterans Breakfast Club

A representative was in attendance and provided an overview on the project. The applicant indicated that the funding would help to promote the group and to celebrate important anniversaries. It was noted that there a large percentage of the attendees are from Melbourn and that there are no similar initiatives nearby. On a show of hands councillors indicated support for the application.

It was RESOLVED, under the General Power of Competence, Localism Act 2011, to award the grant of £255.60 to the Melbourn Armed Forces and Veterans Breakfast Club.

Proposed by Cllr Hart, seconded by Cllr Alexander. All in favour.

- b) Melbourn Dynamos Football Club

A representative was in attendance and provided an overview on the project. It was noted that the applicant was sourcing funding from elsewhere to support other projects and the council encourage the applicant to investigate other funding options. The applicant indicated that the funding would help to continue subsidising costs for low-income families and approximately 180 members of the group are from Melbourn. On a show of hands councillors indicated support for the application.

Members of the council reminded applicants that there are other opportunities to obtain grant funding such as SCDC community chest, other parish councils and local businesses.

ACTION: Clerk to share details of other funding sources with all applicants.

It was noted that approx. £54,000 (*confirmed as £53471.73 following the meeting*) is available to fund the community grants. A second round of grant applications takes place in November, however according to the current policy, applicants from the first round are unable to apply again.

ACTION: Clerk to draft a change to the Community Grants policy to allow applicants to apply again if they have been unsuccessful in obtaining a grant from other sources. Draft policy will need to go to full council for consideration and there is no guarantee that the applicants will be successful in November. The appropriate funds may be available in the November round. However due to the uncertainty around the economic situation and the possibility of more groups requiring support at the start of winter, the availability of funds will be determined at the appropriate time based on the November applications.

It was **RESOLVED**, under the General Power of Competence, Localism Act 2011, to award a grant of £6337.76 to Melbourn Dynamos Football Club.

Proposed by Cllr Barnes, seconded by Cllr Travis. All in favour.

c) Melbourn Fete Committee

A representative was in attendance and provided an overview on the project. The applicant indicated that the funds would support the Family Fun Day and any remaining funds would benefit other local charities and organisations. The event will be held in the village and benefit local people. On a show of hands councillors indicated support for the application.

It was **RESOLVED**, under the General Power of Competence, Localism Act 2011, to award a grant of £1,500 to the Melbourn Fete Committee.

Proposed by Cllr Davey, seconded by Cllr Alexander. All in favour.

d) Melbourn Area Youth Development

A representative was in attendance and provided an overview on the project. It was noted that following the receipt of updated accounts, the amount being requested had reduced. MAYD request £2000 to help facilitate the DJ Workshop. The Connections Bus can be funded from elsewhere. The applicant explained the logistics of how the workshop would be facilitated and that the grant would fund the purchase of equipment. The remaining funding is to be requested through the SCDC community chest. If unsuccessful alternative funding routes will be sought and project modified accordingly. On a show of hands councillors indicated support for the application.

It was **RESOLVED** under the General Power of Competence, Localism Act 2011, to award a grant of £2,000 to Melbourn Area Youth Development.

Proposed by Cllr Hart, seconded by Cllr Davey. All in favour.

e) Melbourn Football Club

A representative was in attendance and provided an overview on the project. It was indicated by the applicant that the goals would be used by all hirers of the pitch and that appropriate storage needs to be identified to ensure the goals are not vandalised.

It was noted that the maintenance of the pitches is currently carried out by the Parish Council and grants are being sought to improve the conditions. Consequently, grant funding from MPC for the maintenance of pitches would not be appropriate. **ACTION:** Users of the football pitches to meet with Clerk and Chair of Maintenance to discuss pitch maintenance.

On a show of hands councillors indicated support for purchase of roll-on goals as stated in the application.

ACTION: Melbourn Football Club and Melbourn Dynamos to identify a suitable storage option for the goals to suggest to council.

It was **RESOLVED** under the General Power of Competence, Localism Act 2011, to award a grant of £4,527.98 subject to the identification of suitable storage for the goals.

Proposed by Cllr Barnes, seconded by Cllr Travis. All in favour.

f) Melbourn Primary School (PMS) PTFA

Representatives were in attendance and provided an overview on the project. The applicant indicated that the increase to the cost of the fireworks was as a consequent of rising prices and the display is to remain the same as previously. It was clarified that the urns belong to the PTFA and not the school. Currently no other funding routes have been investigated. There was a query about whether the addition lighting could be funded from another grant. It was noted if grant funding was not obtained the ticket prices may need to be increased. On a show of hands councillors indicated support for the application.

It was **RESOLVED** under the General Power of Competence, Localism Act 2011, to award a grant of £4,461 to Melbourn Primary School (PMS) PTFA.

Proposed by Cllr Davey, seconded by Cllr Alexander. All in favour

g) 1st Orwell Scout Group

A representative was in attendance and provided an overview on the project. The applicant indicated that there are other projects that the scouts wish to carry out and funding for these are being sought

from other routes. The equipment will allow scouts to carry out activities. Approximately 60% of the scout's membership is from Melbourn. On a show of hands councillors indicated support for the application.

It was RESOLVED under the General Power of Competence, Localism Act 2011, to award a grant of £5116 to 1st Orwell Scout Group.

Proposed by Cllr Travis, seconded by Cllr Wilson. All in favour.

h) St George's Allotment Association, Melbourn

A representative was in attendance and provided an overview on the project. The applicant indicated that the allotments are currently well used and full with a long waiting list. On a show of hands councillors indicated support for the application.

It was RESOLVED under the General Power of Competence, Localism Act 2011, to award a grant of £780.30 to St George's Allotment Association.

Proposed by Cllr Wilson, seconded by Cllr Barnes. All in favour.

Applicants were thanked for their time and reminded to investigate other funding routes if they had not received the full amount request. Subject to approval by full council, changes to the grant policy may allow applicants to apply again in the second round if they are unable to obtain funds from other sources.

PC259/22 To note the date of the next meetings:

- Annual Parish Meeting **Monday 15 May**
- Annual Parish Council Meeting **Monday 22 May**

The date of the next meetings were noted as Annual Parish Meeting Monday 15 May and Annual Parish Council Meeting Monday 22 May.

Meeting closed at 20:43.

MELBOURN PARISH COUNCIL

(District of South Cambridgeshire)

A meeting of this Council was held on Monday, 24 April at 7.30pm in the Austen Room of the Community Hub, 30 High Street, Melbourn, Cambridgeshire SG8 6DZ

Members of the public are reminded that copies of reports and supporting documentation for agenda items can be obtained from the Parish Council website or on request to the Clerk

Present: Cllrs Clark (Chair), Barnes, Cowley, Hart, Kilmurray, Travis, Wilson

Absent:

In attendance: Sophie Marriage (Parish Clerk), Abigail Williams (Assistant to the Parish Clerk), Alexandra Coxall (Assistant to the Parish Clerk), District Councillors Jose Hales, and County Councillor Susan Van de Ven

The chair opened the meeting by welcoming new assistants to the Parish Clerk, Abigail Williams, and Alexandra Coxall.

PC229/22 To receive and approve apologies for absence

Apologies received from Cllrs Barley, Alexander, Davey, and Campbell with acceptable reasons given.

It was RESOLVED to accept the apologies for absence from Cllrs Barley, Alexander, Davey and Campbell.

Proposed by Cllr Travis, seconded by Cllr Barnes. All in favour.

PC230/22 To receive any Declarations of Interest and Dispensations

Members are reminded that they are required to ensure their Declaration is updated within 28 days of any change in circumstances.

- a) To receive declarations of interest from councillors on items on the agenda
- b) To receive written requests for dispensations for disclosable pecuniary interests (if any)
- c) To grant any requests for dispensation as appropriate

Dispensation granted to Cllrs Travis and Kilmurray to discuss but not vote under on all items PC243/22 because they are members of the Hub Management Group.

PC231/22 Chairs' Announcements – For information only

There was nothing to note.

PC232/22 To approve the minutes of the Parish Council Meeting held on 27 March 2023

It was RESOLVED to approve the minutes of the Parish Council Meeting held on 27 March 2023 as an accurate record.

Proposed by Cllr Kilmurray, seconded by Cllr Wilson. All in favour.

PC233/22 To report back on the minutes of the Parish Council Meeting held on 27 March 2023

There was nothing to report.

PC234/22 Public Participation: (For up to 15 minutes members of the public may contribute their views and comments and questions to the Parish Council – 3 minutes per item). Written responses to questions raised will be made by the Parish Office within 14 days of the date of this meeting.

There were no members of the public in attendance.

PC235/22 To receive reports from the District and County Cllrs for Melbourn

The report was received and including:

- Thanks to all who contributed to the Wonderpass project
- County and District Cllrs have been in contact with residents regarding the science park.
- The A10 Annual Awareness Ride including Walking and Scootering from Melbourn Hub will take place on 11 June,
- EV Charging point have been installed at Elin Way Meldreth for public use
- Discussions are ongoing with Royston Recycling Centre and the restriction is not being enforced currently.
- The next police community engagement meeting is Tuesday 2nd May. ACTION: Clerk to share information.
- SCDC Zero Carbon Communities grant is now open for application
- National Care Funding- 50% shortfall to County Council. There is a high vacancy rate in the sector in this area which needs addressing.
- Funding success for Special Educational needs
- Money from the Government to improve Great Cambridge Shared Planning

Signed:..... Date:.....

- An update regarding Cambourne- Cambridge Busway and East-West rail route.
(County Cllrs Van de Ven and District Cllr Hales left the meeting at 19:43)

PC236/22 Finance Matters:

- a) To receive and consider the finance reports for March 2023
There was no report to receive.
- b) To consider quotations to repair the drains at Littlehands to be funded from the Asset Management Reserve
It was noted that the quotations require updating to include the appropriate toilet facilities for the nursesey to use during the work.
- c) To quotations for the work to Littlehands car park following the drainage work
It was noted that the agenda item should have read *to “obtain” quotations for the work to Littlehands car park following the drainage work.* Awaiting quotes to be obtained. It was noted that it would be ideal if this work could be carried out at the same time as the drainage works. This work will be funded from the Asset Management Reserves.
- d) To consider approving the CAPALC Affiliation Fee
It was RESOLVED to approve the CAPALC Affiliation Fee including Data Protection officer Membership for £971.19.
Proposed by Cllr Kilmurray, seconded by Cllr Wilson. All in favour.
- e) To consider approving the annual payment to RDCT from s106 monies
It was RESOLVED to approve the annual payment of £5,000 from s106 monies to RDCT
Proposed by Cllr Kilmurray, seconded by Cllr Cowley. All in favour.
- f) To consider approving the approvals list for approvals list for April 2023
It was noted that the month should read April not February.
It was RESOLVED to approve the approvals list for April 2023.
Proposed by Cllr Hart, seconded by Cllr Travis. All in favour.

PC237/22 Governance:

- a) To consider approving the DRAFT calendar of meeting for the forthcoming civic year
There were discussions about swapping planning and parish council meetings to ensure a Parish Council meeting takes place in December. ACTION: Clerk to investigate making the change.
It was RESOLVED to approve the DRAFT meetings calendar up to the 28th August 2023.
Proposed by Cllr Cowley, seconded by Cllr Kilmurray. All in favour.
The revised DRAFT calendar of meetings for the 28th August to the end of the civic year will come to the next meeting.
- b) To note the explanation about salaries from the Financial Officer
The explanation, which had been previously circulated to councillors, was noted.

PC238/22 Bank reconciliations

- a) To note bank reconciliation for March 2023
It was noted that the bank reconciliation for March 2023 had not yet been carried out.

PC239/22 Email Decisions

- a) To note the email decision for the purchase of coronation bookmarks
The email decision was noted.
- b) To note the email decision for insurance for the parish van
The email decision was noted.

PC240/22 Coronation

- a) To receive an update regarding the coronation
An update on planning for the coronation event was received. It was noted that the Hub will be closed for business on 6th May to prepare for the event. Publicity about the event has been shared by the appropriate channels.

PC241/22 Maintenance Matters:

- a) To receive updates and consider actions
There were none to receive.

PC242/22 Planning Matters:

- a) To consider the cost of the legal fees for the transfer of open space at Rosemary Place
The developer has offered to pay half the legal fees (£750). It was noted that it is unusual for the developer not to cover the legal cost, but the commuted sum being received for the maintenance of the land is generous.

It was RESOLVED to accept the developer's offer to £750 of the total legal fees and to approve expenditure by the council of £750 to cover the remaining costs.

Proposed by Cllr Kilmurray, seconded by Cllr Cowley. All in favour.

- b) To receive updates and consider actions

It was noted that members of the public had attended the last planning committee meeting where the Bruntwood Science Park application was discussed. Melbourn Parish Council is a consultee during the planning process and the final decision will be made by SCDC. If members of the public wish to attend the SCDC planning meeting, they can contact the Parish Clerk for information.

PC243/22 Community Hub

- a) To consider quotations to repair tiles on the roof

Awaiting quotes. Item deferred.

ACTION: Clerk to seek advice on declaring interests when discussing works to maintain the fabric of the building.

- b) To consider a request for permission to carry out work to the outside of the Hub and to improve storage capacity

It was noted that the Community Hub was not requesting financial assistance from the council. If funding was not obtained as expected, the project would be reviewed.

It was RESOLVED to permit the work requested and to support the SCDC Community Chest application that the Hub will be submitting.

Proposed by Cllr Cowley, seconded by Cllr Hart.

In favour: Clark, Barnes, Cowley, Hart, Wilson

Against:

Abstain: Cllrs Travis and Kilmurray.

- c) To receive updates and consider actions

None to receive.

PC244/22 To discuss the plan for the Parish Council's stand at Melbourn Fete

The event is on 24th June at the New Rec. It was noted that an update welcome pack, information on what the council does and has achieved this year, and how to become a councillor would be good.

ACTIONS:

-Clerk to obtain quotes for a feather banner.

-Clerk to discuss with timebank coordinator if they wish to be included on the stall

-Clerk to put together DRAFT materials

PC245/22 Health, Safety, accessibility, and Wellbeing

- a) To receive updates and consider actions

An update was reported to the council about a very serious act of vandalism that took place on Friday 21 April. ACTION: Clerk to make the schools aware and upload a post on the website and Facebook page regarding the incident.

PC246/22 To receive an update and consider quotations to install a tourist sign along the A10

Awaiting quotes. Item deferred.

PC247/22 Melbourn Timebank

- a) To receive the Timebank's monthly report for March

The report was received.

- b) To consider the approval of Timebank expenses

There were no expenses to consider.

- c) To receive any updates and consider actions

There were none to receive.

PC248/22 To receive an update from the MAYD Joint Committee

It was noted that the next meeting will be 10 May.

PC249/22 To receive an update from the Futures Working Party

There was no update.

PC250/22 HR Matters:

- a) To consider approving the appointment of the Clerk as the RFO
The parish council must have an RFO under section 151, LGA 1972. The FO is currently in her probationary period. Following advice from CAPALC the council must appoint an RFO and the FO can assist the RFO in the role by carrying out tasks and responsibilities.
It was RESOLVED to approve the appointment of the Clerk as the RFO.
Proposed by Cllr Cowley, seconded by Cllr Hart. All in favour.
- b) To receive updates and consider actions
None to receive.

PC251/22 Policies and Terms of Reference:

- a) To consider approving the updated financial regulations
It was RESOLVED to approve the updated financial regulations.
Proposed by Cllr Barnes, seconded by Cllr Kilmurray. All in favour.
- b) To consider approving the DRAFT Creation, Revision and Review of Documents policy
It was noted that “sub-committees” should be amended to “committees”. In the headed, it should read “Next Review Date” and “Date Approved” to avoid confusion.
It was RESOLVED, following the amendments above, to approve the Creation, Revision and Review of Documents policy.
Proposed by Cllr Travis, seconded by Cllr Kilmurray. All in favour.
- c) To receive updates and consider actions
None to received.

PC252/22 To note the date of the next meetings :

- Community Grants Meeting **Wednesday 3 May**
- Annual Parish Meeting **Monday 15 May**
- Annual Parish Council Meeting **Monday 22 May**

The dates of the next meetings were noted as, Community Grants Meeting on Wednesday 3 May, Annual Parish Meeting on Monday 15 May, and Annual Parish Council Meeting on Monday 22 May. Cllrs were reminded to submit their nominations for the community awards to the clerk.

Meeting closed at 21:01

MELBOURN PARISH COUNCIL

Application for Grant for Voluntary Organisations

Please note that this application will not be considered unless it is accompanied by a copy of the latest set of annual accounts showing the organisations income, expenditure and level of balances.

If the organisation does not prepare annual accounts, copies of the bank statements covering the previous six months must be enclosed.

1.	Name of Organisation	Melbourn Armed Forces and Veterans Breakfast Club
2.	Name, Address, and Status of Contact	██████████ ████████████████████ ██████████ ██████████ ██████████
3.	Telephone Number of Contact	██████████
4.	Is the organisation a Registered Charity?	Yes/No
5.	Amount of grant requested	£255.60
6.	For what purpose of project is the grant requested.	<ol style="list-style-type: none"> 1. To fund a feather flag to display outside the monthly meeting venue and take to events 2. To fund 100 pens to give to members on the 1st anniversary (June 2023) & hand out at events – contact details are on the pen
7.	What will be the total cost of the above project?	Flag £153.60 Pens (100) £102.00 Total £255.60
8.	If the total cost of the project is more than the grant, how will the residue be financed?	N/A

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9.	Have you applied for grant for the same project to another organisation? If so, which organisation and how much?	No
10.	Are 3 rd parties necessary to deliver your project? If yes, please list them.	Yes, 2 suppliers: 1. Newton Flag and Banner Makers Ltd 2. Vistaprint
11.	Who will benefit from the project?	Melbourn residents, specifically veterans and serving members of the armed forces (this includes close family, widows/widowers)
12.	Approximately how many of those who will benefit are parishioners?	50

You may use a separate sheet of paper to submit any other information which you feel will support this application, please keep this information to 1 page. (see following page)

Have you previously received a grant from MPC? Yes/No

If yes, please give date.

If yes and within the previous 12 months, please confirm that the grant has been spent and provide a brief report.

Signed..........Date...10/04/2023...

3rd parties

I/we have been fully consulted about the role attributed to us in this proposal and agree to carry it out.

Name: N/A online order

Organisation:

Name: N/A online order

Organisation

Melbourn Armed Forces and Veterans Breakfast Club (AFVBC)

Our purpose is to facilitate veterans and serving Armed Forces personnel to meet face to face in a relaxed, safe, social environment to enjoy breakfast and banter, to combat loneliness and allow veterans to “return to the tribe”. Consequently, the club contributes to the general health and wellbeing of those who attend. We are also connected into the County and District Council Armed Forces Covenant Officer/Champion and offer support and signposting to those who need it; the club is advertised on the AFVBC national website and to SSAFA, RBL and the Army Widows Association members.

We are part of a national network of clubs which are free to attend and free to join. There are no fees, subs, or commitments: we don't exist to support any national charity, organisation, or business: people can just turn up, pay for their breakfast and enjoy the company of other Armed Forces Veterans.

We meet on the first Sunday of every month in the Dolphin, Melbourn which is fully accessible and offers an armed forces discount on their food menu.

On average, we welcome 30 people a month, including residents from Moorlands and Melbourn Springs who really look forward to the outing. In 2022 Melbourn AFVBC led the village Remembrance parade and laid a wreath on behalf of our members, one of whom suffers from PTSD. Sometimes he finds it hard to leave the house and hadn't been able to face even attending a parade for several years. On 13th November 2022, he didn't just leave his house, he didn't just come to watch, he marched with us with pride. We have other members who have had similar physical or mental health struggles but who have been encouraged by other veterans to join us and are now 'regulars' every month at the breakfasts, chatting happily with new friends.

Melbourn AFVBC has booked to attend the Melbourn Family Fun Day in June and as that event coincides with Armed Forces Day, it would be really appreciated if Melbourn Parish Council could support with the purchase of a feather flag to display at that (and subsequent) event(s) and also the purchase of 100 pens to give to members on our first anniversary in June 2023 and hand out to serving or veteran members on the Fun Day as the pens include contact details.

Testimonials from the national website are available here: [Testimonials – The Official Armed Forces & Veterans Breakfast Clubs Network \(afvbc.net\)](https://www.afvbc.net/testimonials)



AFVBC Parade 1



AFVBC at the Cross



Christmas breakfast



Part B:

Year to Date Statement of Accounts – 1st June 2022 to 28th April 2023

Note – Fundraising Donations from the Club in Expenditure is ring-fenced £10k donation.

Cambridgeshire Football Association Ltd

Statement of Account

Actuals to 28th March 2023

Club: Melbourn Dynamos Football Club



Season: 2022 / 2023

INCOME

		2021 / 2022
Signing fees and subs	30,730.40	32300.63
Fundraising & Tournaments	1,110.00	276.00
Donations, Cafe and Sponsorship	15,000.00	0.00
Grants	6,493.00	22967.64
Total Income for the Period	53,333.40	55544.27

EXPENDITURE

Affiliation & Registration Fees	(1,302.95)	-437.00
Club Insurance	(2,175.04)	-1122.75
Parish Ground Hire	(2,200.00)	-2200.00
Parish & MVC Grass Maintenance	(6,118.00)	-6894.00
Astro Hire	(23,295.99)	-11138.45
Astro Kit (Specific)	(524.23)	0.00
Coaching Development / FA Course Costs	(988.90)	-1300.00
Referees Fees / Match Expenses	(1,694.04)	-1056.01
DBS Fees	(440.00)	-715.00
Kit & Equipment Replacement	(11,408.80)	-9221.19
Awards Evening Costs, Social and Pandemic Recovery Events	(819.00)	-4061.28
Fundraising Costs	(647.32)	-1201.51
Fines & Bank Charges	(507.55)	-570.01
Fundraising Donations from the Club	(10,000.00)	-550.00
Venue Costs (Winter training, Meetings, Flood Lights) & Container	(3,460.20)	-9816.75
Cash held by Officers (in-year)	0.00	45.00
Total Expenditure for the Period	(65,582.02)	-50,238.95

Current year surplus / (deficit) **(12,248.62)**

BALANCE OF FUNDS:

Opening Balance brought forward	£	15,609.60
Total Income	£	53,333.40
Expenditure	£	(65,582.02)
Current year surplus/(deficit)	£	(12,248.62)
Closing Balance at bank	£	3,360.98
Total cash held by Officers	£	300.96
Closing Balance carried forward	£	3,661.94

Prepared by: Ian Henderson

Position in club: Treasurer

Date:



Melbourn Dynamos Management Accounts

Part A: Statement Download from MI pack in support of Parish Grant Application

Date	Type	Description	Paid out	Paid in	Net	Balance (Calc)
01-Nov-22	BP	Be Active Melbourn INVNOV22	£ 810.00		£ (810.00)	£ 1,221.34
01-Nov-22	BP	Redacted Name, BACS payment for Subs / Fees		£ 140.00	£ 140.00	£ 1,361.34
01-Nov-22	CR	Redacted Name, BACS payment for Subs / Fees		£ 140.00	£ 140.00	£ 1,501.34
02-Nov-22	CR	Redacted Name, BACS payment for Subs / Fees		£ 80.00	£ 80.00	£ 1,581.34
02-Nov-22	BP	Redacted Name, BACS payment for Subs / Fees		£ 140.00	£ 140.00	£ 1,721.34
02-Nov-22	CR	Redacted Name, BACS payment for Subs / Fees		£ 315.00	£ 315.00	£ 2,036.34
02-Nov-22	CR	Redacted Name, BACS payment for Subs / Fees		£ 25.00	£ 25.00	£ 2,061.34
03-Nov-22	CR	Redacted Name, BACS payment for Subs / Fees		£ 20.00	£ 20.00	£ 2,081.34
03-Nov-22	CR	Redacted Name, BACS payment for Subs / Fees		£ 105.00	£ 105.00	£ 2,186.34
04-Nov-22	CR	Redacted Name, BACS payment for Subs / Fees		£ 40.00	£ 40.00	£ 2,226.34
04-Nov-22	CR	Redacted Name, BACS payment for Subs / Fees		£ 140.00	£ 140.00	£ 2,366.34
04-Nov-22	CR	Redacted Name, BACS payment for Subs / Fees		£ 140.00	£ 140.00	£ 2,506.34
05-Nov-22	CR	Redacted Name, BACS payment for Subs / Fees		£ 140.00	£ 140.00	£ 2,646.34
06-Nov-22	CR	Redacted Name, BACS payment for Subs / Fees		£ 52.00	£ 52.00	£ 2,698.34
07-Nov-22	CR	GC C1 DYNAMOS-FKB5JBXJNW		£ 188.80	£ 188.80	£ 2,887.14
07-Nov-22	CR	Redacted Name, BACS payment for Subs / Fees		£ 140.00	£ 140.00	£ 3,027.14
08-Nov-22	CR	Redacted Name, BACS payment for Subs / Fees		£ 80.00	£ 80.00	£ 3,107.14
08-Nov-22	CR	Redacted Name, BACS payment for Subs / Fees		£ 140.00	£ 140.00	£ 3,247.14
09-Nov-22	CR	Redacted Name, BACS payment for Subs / Fees		£ 140.00	£ 140.00	£ 3,387.14
11-Nov-22	CR	Redacted Name, BACS payment for Subs / Fees		£ 40.00	£ 40.00	£ 3,427.14
12-Nov-22	BP	Redacted Name, BACS payment for Subs / Fees		£ 140.00	£ 140.00	£ 3,567.14
13-Nov-22	CR	Redacted Name, BACS payment for Subs / Fees		£ 140.00	£ 140.00	£ 3,707.14
13-Nov-22	CR	Redacted Name, BACS payment for Subs / Fees		£ 80.00	£ 80.00	£ 3,787.14
13-Nov-22	CR	Redacted Name, BACS payment for Subs / Fees		£ 140.00	£ 140.00	£ 3,927.14
14-Nov-22	CR	GC C1 DYNAMOS-P25V2D5FHH		£ 595.76	£ 595.76	£ 4,522.90
15-Nov-22	BP	Redacted Name, BACS payment Club Volunteer Expenses and Ref Fees	£ 30.00		£ (30.00)	£ 4,492.90
16-Nov-22	BP	Redacted Name, BACS payment Club Volunteer Expenses and Ref Fees	£ 195.00		£ (195.00)	£ 4,297.90
16-Nov-22	CR	Redacted Name, BACS payment for Subs / Fees		£ 140.00	£ 140.00	£ 4,437.90
16-Nov-22	CR	Redacted Name, BACS payment for Subs / Fees		£ 20.00	£ 20.00	£ 4,457.90
16-Nov-22	CR	Redacted Name, BACS payment for Subs / Fees		£ 140.00	£ 140.00	£ 4,597.90
17-Nov-22	CR	Redacted Name, BACS payment for Subs / Fees		£ 140.00	£ 140.00	£ 4,737.90
18-Nov-22	DR	TOTAL CHARGES TO 27OCT2022	£ 5.80		£ (5.80)	£ 4,732.10
20-Nov-22	BP	Redacted Name, BACS payment for Subs / Fees		£ 260.00	£ 260.00	£ 4,992.10
21-Nov-22	CR	GC C1 DYNAMOS-PZTFVD6FFD		£ 55.14	£ 55.14	£ 5,047.24
21-Nov-22	BP	MR IAN HENDERSON insurance advance	£ 1,000.00		£ (1,000.00)	£ 4,047.24
23-Nov-22	BP	Marsh Ltd 13042874	£ 12.53		£ (12.53)	£ 4,034.71
23-Nov-22	CR	Redacted Name, BACS payment for Subs / Fees		£ 140.00	£ 140.00	£ 4,174.71
24-Nov-22	CR	Redacted Name, BACS payment for Subs / Fees		£ 140.00	£ 140.00	£ 4,314.71
27-Nov-22	BP	Cambs FA Ltd INV-CAM30842	£ 15.00		£ (15.00)	£ 4,299.71
27-Nov-22	BP	Cambs FA Ltd d-INV-CAM30528	£ 59.00		£ (59.00)	£ 4,240.71



Melbourn Dynamos Management Accounts

Date	Type	Description	Paid out	Paid in	Net	Balance (Calc)
27-Nov-22	BP	Cambs FA Ltd d-INV-CAM30455	£ 12.00		£ (12.00)	£ 4,228.71
27-Nov-22	BP	Cambs FA Ltd 30759 30673	£ 17.75		£ (17.75)	£ 4,210.96
28-Nov-22	BP	MDFC Treasury Costs / Executive LMS Storage	£ 562.47		£ (562.47)	£ 3,648.49
28-Nov-22	CR	GC C1 DYNAMOS-9JFVGPHW5G		£ 27.57	£ 27.57	£ 3,676.06
28-Nov-22	CR	Redacted Name, BACS payment for Subs / Fees		£ 252.00	£ 252.00	£ 3,928.06
29-Nov-22	CR	Redacted Name, BACS payment for Subs / Fees		£ 52.00	£ 52.00	£ 3,980.06
30-Nov-22	CR	I Henderson Repay		£ 1,000.00	£ 1,000.00	£ 4,980.06
30-Nov-22	CR	Redacted Name, BACS payment for Subs / Fees		£ 140.00	£ 140.00	£ 5,120.06
30-Nov-22	CR	PATEL N+D WILDCAT + DYNAMITE		£ 600.00	£ 600.00	£ 5,720.06
01-Dec-22	CR	Redacted Name, BACS payment for Subs / Fees		£ 140.00	£ 140.00	£ 5,860.06
04-Dec-22	CR	Redacted Name, BACS payment for Subs / Fees		£ 270.00	£ 270.00	£ 6,130.06
04-Dec-22	BP	Redacted Name, BACS payment Club Volunteer Expenses and Ref Fees	£ 67.00		£ (67.00)	£ 6,063.06
04-Dec-22	BP	Redacted Name, BACS payment Club Volunteer Expenses and Ref Fees	£ 60.00		£ (60.00)	£ 6,003.06
04-Dec-22	BP	Redacted Name, BACS payment Club Volunteer Expenses and Ref Fees	£ 30.00		£ (30.00)	£ 5,973.06
04-Dec-22	BP	HERTS CAMBS GROU SI-1981	£ 144.00		£ (144.00)	£ 5,829.06
04-Dec-22	BP	HERTS CAMBS GROU SI-1989	£ 288.00		£ (288.00)	£ 5,541.06
04-Dec-22	BP	HERTS CAMBS GROU Payments	£ 576.00		£ (576.00)	£ 4,965.06
04-Dec-22	BP	Redacted Name, BACS payment Club Volunteer Expenses and Ref Fees	£ 60.00		£ (60.00)	£ 4,905.06
04-Dec-22	BP	Fee refunded, name redacted	£ 80.00		£ (80.00)	£ 4,825.06
05-Dec-22	CR	Redacted Name, BACS payment for Subs / Fees		£ 20.00	£ 20.00	£ 4,845.06
05-Dec-22	BP	Be Active Melbourn I2022/dec	£ 905.00		£ (905.00)	£ 3,940.06
06-Dec-22	BP	Be Active Melbourn 2022/dec	£ 1,000.00		£ (1,000.00)	£ 2,940.06
07-Dec-22	CR	GC C1 DYNAMOS-EG4B4ZHT7B		£ 646.54	£ 646.54	£ 3,586.60
14-Dec-22	CR	GC C1 DYNAMOS-CB657S8ZWX		£ 367.28	£ 367.28	£ 3,953.88
19-Dec-22	DR	TOTAL CHARGES TO 27NOV2022	£ 5.00		£ (5.00)	£ 3,948.88
20-Dec-22	CR	Redacted Name, BACS payment for Subs / Fees		£ 126.00	£ 126.00	£ 4,074.88
21-Dec-22	CR	GC C1 DYNAMOS-7Y6PAPHQYV		£ 78.92	£ 78.92	£ 4,153.80
03-Jan-23	CR	Redacted Name, BACS payment for Subs / Fees		£ 20.00	£ 20.00	£ 4,173.80
03-Jan-23	CR	GC C1 DYNAMOS-W4C99BMV5M		£ 27.57	£ 27.57	£ 4,201.37
08-Jan-23	BP	Redacted Name, BACS payment for Subs / Fees		£ 40.00	£ 40.00	£ 4,241.37
09-Jan-23	BP	Cambs FA Ltd DINV-CAM31001/131	£ 15.00		£ (15.00)	£ 4,226.37
09-Jan-23	BP	M3C Sports Supplie 55898	£ 375.95		£ (375.95)	£ 3,850.42
09-Jan-23	BP	M3C Sports Supplie 55958	£ 262.45		£ (262.45)	£ 3,587.97
10-Jan-23	CR	GC C1 DYNAMOS-STY23BDP5X		£ 646.54	£ 646.54	£ 4,234.51
10-Jan-23	CR	Redacted Name, BACS payment for Subs / Fees		£ 52.00	£ 52.00	£ 4,286.51
14-Jan-23	CR	Redacted Name, BACS payment for Subs / Fees		£ 20.00	£ 20.00	£ 4,306.51
16-Jan-23	CR	Redacted Name, BACS payment for MATCH FEE		£ 10.00	£ 10.00	£ 4,316.51
16-Jan-23	CR	Redacted Name, BACS payment for Subs / Fees		£ 140.00	£ 140.00	£ 4,456.51
17-Jan-23	CR	GC C1 DYNAMOS-MS8SRWB33C		£ 367.28	£ 367.28	£ 4,823.79
18-Jan-23	DR	TOTAL CHARGES TO 27DEC2022	£ 5.00		£ (5.00)	£ 4,818.79
18-Jan-23	BP	Redacted Name, BACS payment Club Volunteer Expenses and Ref Fees	£ 30.00		£ (30.00)	£ 4,788.79

Melbourn Dynamos Management Accounts



Date	Type	Description	Paid out	Paid in	Net	Balance (Calc)
18-Jan-23	BP	Redacted Name, BACS payment Club Volunteer Expenses and Ref Fees	£ 35.00		£ (35.00)	£ 4,753.79
18-Jan-23	BP	Redacted Name, BACS payment Club Volunteer Expenses and Ref Fees	£ 72.00		£ (72.00)	£ 4,681.79
18-Jan-23	BP	Redacted Name, BACS payment Club Volunteer Expenses and Ref Fees	£ 30.00		£ (30.00)	£ 4,651.79
18-Jan-23	BP	HERTS CAMBS GROU SI-2138	£ 144.00		£ (144.00)	£ 4,507.79
18-Jan-23	BP	Be Active Melbourn 2023/jan	£ 1,000.00		£ (1,000.00)	£ 3,507.79
18-Jan-23	BP	Be Active Melbourn 2023/jan	£ 953.00		£ (953.00)	£ 2,554.79
18-Jan-23	BP	Newline Anglia Ltd INV	£ 39.60		£ (39.60)	£ 2,515.19
18-Jan-23	BP	Cams FA Ltd D-INV-CAM31251	£ 12.00		£ (12.00)	£ 2,503.19
20-Jan-23	BP	M3C Sports Supplie Authorised	£ 306.35		£ (306.35)	£ 2,196.84
20-Jan-23	BP	M3C Sports Supplie 56042	£ 260.95		£ (260.95)	£ 1,935.89
21-Jan-23	BP	HERTS CAMBS GROU SI-2174	£ 144.00		£ (144.00)	£ 1,791.89
21-Jan-23	BP	HERTS CAMBS GROU SI-2138	£ 144.00		£ (144.00)	£ 1,647.89
23-Jan-23	BP	Redacted Name, BACS payment Club Volunteer Expenses and Ref Fees	£ 90.00		£ (90.00)	£ 1,557.89
24-Jan-23	BP	Fee refunded, name redacted	£ 30.00		£ (30.00)	£ 1,527.89
24-Jan-23	CR	GC C1 DYNAMOS-APDJCS8AD		£ 78.92	£ 78.92	£ 1,606.81
29-Jan-23	CR	Redacted Name, BACS payment for Subs / Fees		£ 30.00	£ 30.00	£ 1,636.81
31-Jan-23	CR	Redacted Name, BACS payment for Subs / Fees		£ 168.00	£ 168.00	£ 1,804.81
31-Jan-23	CR	Redacted Name, BACS payment for Subs / Fees		£ 30.00	£ 30.00	£ 1,834.81
31-Jan-23	CR	Carrington - Mens team		£ 800.00	£ 800.00	£ 2,634.81
01-Feb-23	CR	GC C1 DYNAMOS-7ews2nsfnx		£ 27.57	£ 27.57	£ 2,662.38
03-Feb-23	CR	Redacted Name, BACS payment for Subs / Fees		£ 20.00	£ 20.00	£ 2,682.38
05-Feb-23	BP	Redacted Name, BACS payment Club Volunteer Expenses and Ref Fees	£ 60.00		£ (60.00)	£ 2,622.38
08-Feb-23	CR	Redacted Name, BACS payment for Subs / Fees		£ 127.50	£ 127.50	£ 2,749.88
08-Feb-23	CR	GC C1 DYNAMOS-7RZ67SZGRW		£ 606.48	£ 606.48	£ 3,356.36
09-Feb-23	BP	Redacted Name, BACS payment for Subs / Fees		£ 98.00	£ 98.00	£ 3,454.36
10-Feb-23	BP	Redacted Name, BACS payment for Subs / Fees		£ 140.00	£ 140.00	£ 3,594.36
10-Feb-23	BP	Redacted Name, BACS payment for Subs / Fees		£ 140.00	£ 140.00	£ 3,734.36
10-Feb-23	CR	Redacted Name, BACS payment for Subs / Fees		£ 140.00	£ 140.00	£ 3,874.36
10-Feb-23	CR	Redacted Name, BACS payment for Subs / Fees		£ 98.00	£ 98.00	£ 3,972.36
11-Feb-23	CR	Redacted Name, BACS payment for Subs / Fees		£ 140.00	£ 140.00	£ 4,112.36
11-Feb-23	CR	Redacted Name, BACS payment for Subs / Fees		£ 140.00	£ 140.00	£ 4,252.36
11-Feb-23	BP	Redacted Name, BACS payment for Subs / Fees		£ 140.00	£ 140.00	£ 4,392.36
12-Feb-23	BP	Redacted Name, BACS payment for Subs / Fees		£ 140.00	£ 140.00	£ 4,532.36
13-Feb-23	CR	Redacted Name, BACS payment for Subs / Fees		£ 70.00	£ 70.00	£ 4,602.36
13-Feb-23	CR	Redacted Name, BACS payment for Subs / Fees		£ 140.00	£ 140.00	£ 4,742.36
13-Feb-23	CR	M3C SPORTS SUPPLIEREFUND OVERPAY		£ 262.45	£ 262.45	£ 5,004.81
13-Feb-23	BP	Redacted Name, BACS payment for Subs / Fees		£ 140.00	£ 140.00	£ 5,144.81
13-Feb-23	CR	Redacted Name, BACS payment for Subs / Fees		£ 140.00	£ 140.00	£ 5,284.81
14-Feb-23	CR	Redacted Name, BACS payment for Subs / Fees		£ 140.00	£ 140.00	£ 5,424.81
14-Feb-23	CR	Redacted Name, BACS payment for Subs / Fees		£ 70.00	£ 70.00	£ 5,494.81
14-Feb-23	CR	Redacted Name, BACS payment for Subs / Fees		£ 140.00	£ 140.00	£ 5,634.81

Melbourn Dynamos Management Accounts



Date	Type	Description	Paid out	Paid in	Net	Balance (Calc)
14-Feb-23	CR	Redacted Name, BACS payment for Subs / Fees		£ 29.30	£ 29.30	£ 5,664.11
14-Feb-23	BP	Redacted Name, BACS payment Club Volunteer Expenses and Ref Fees	£ 32.00		£ (32.00)	£ 5,632.11
15-Feb-23	CR	GC C1 DYNAMOS-FG4D6HZWPD		£ 634.45	£ 634.45	£ 6,266.56
15-Feb-23	CR	Redacted Name, BACS payment for Subs / Fees		£ 140.00	£ 140.00	£ 6,406.56
16-Feb-23	CR	RINGFENCED DONATION		£ 15,000.00	£ 15,000.00	£ 21,406.56
17-Feb-23	BP	Be Active Melbourn2023/feb	£ 2,456.00		£ (2,456.00)	£ 18,950.56
18-Feb-23	CHG	TOTAL CHARGES TO 27JAN2023	£ 5.00		£ (5.00)	£ 18,945.56
19-Feb-23	CR	Redacted Name, BACS payment Club Volunteer Expenses and Ref Fees		£ 98.00	£ 98.00	£ 19,043.56
19-Feb-23	BP	Redacted Name, BACS payment Club Volunteer Expenses and Ref Fees	£ 35.00		£ (35.00)	£ 19,008.56
19-Feb-23	BP	Redacted Name, BACS payment Club Volunteer Expenses and Ref Fees	£ 10.00		£ (10.00)	£ 18,998.56
19-Feb-23	CR	Redacted Name, BACS payment for Subs / Fees		£ 35.00	£ 35.00	£ 19,033.56
19-Feb-23	CR	Redacted Name, BACS payment for Subs / Fees		£ 140.00	£ 140.00	£ 19,173.56
20-Feb-23	CR	Redacted Name, BACS payment for Subs / Fees		£ 45.00	£ 45.00	£ 19,218.56
21-Feb-23	CR	Redacted Name, BACS payment for Subs / Fees		£ 140.00	£ 140.00	£ 19,358.56
21-Feb-23	BP	Melbourn Parish CoINV 00508	£ 2,200.00		£ (2,200.00)	£ 17,158.56
22-Feb-23	BP	Cambs FA Ltd D/Invoices Feb001	£ 124.75		£ (124.75)	£ 17,033.81
22-Feb-23	CR	Redacted Name, BACS payment for Subs / Fees		£ 140.00	£ 140.00	£ 17,173.81
22-Feb-23	CR	GC C1 DYNAMOS-5886X2EV46		£ 78.92	£ 78.92	£ 17,252.73
23-Feb-23	BP	Be Active Melbourn2023/feb-2	£ 1,375.99		£ (1,375.99)	£ 15,876.74
23-Feb-23	BP	HERTS CAMBS GROU SI-2236	£ 144.00		£ (144.00)	£ 15,732.74
23-Feb-23	BP	HERTS CAMBS GROU SI-2241	£ 144.00		£ (144.00)	£ 15,588.74
23-Feb-23	BP	HERTS CAMBS GROU SI-2245	£ 144.00		£ (144.00)	£ 15,444.74
24-Feb-23	CR	Redacted Name, BACS payment for Subs / Fees		£ 140.00	£ 140.00	£ 15,584.74
26-Feb-23	CR	Redacted Name, BACS payment for Subs / Fees		£ 140.00	£ 140.00	£ 15,724.74
27-Feb-23	BP	Redacted Name, BACS payment for Subs / Fees		£ 140.00	£ 140.00	£ 15,864.74
27-Feb-23	CR	Redacted Name, BACS payment for Subs / Fees		£ 126.00	£ 126.00	£ 15,990.74
27-Feb-23	BP	Redacted Name, BACS payment for Subs / Fees		£ 35.00	£ 35.00	£ 16,025.74
28-Feb-23	CR	Redacted Name, BACS payment for Subs / Fees		£ 140.00	£ 140.00	£ 16,165.74
28-Feb-23	CR	CARSE SJ BOULTON CARSE U8		£ 140.00	£ 140.00	£ 16,305.74
28-Feb-23	BP	Be Active Melbourn2023/mar	£ 1,910.00		£ (1,910.00)	£ 14,395.74
01-Mar-23	CR	Redacted Name, BACS payment for Subs / Fees		£ 140.00	£ 140.00	£ 14,535.74
01-Mar-23	CR	Redacted Name, BACS payment for Subs / Fees		£ 140.00	£ 140.00	£ 14,675.74
02-Mar-23	CR	GC C1 DYNAMOS-QRQ4MCTQFK		£ 27.57	£ 27.57	£ 14,703.31
03-Mar-23	CR	Redacted Name, BACS payment for Subs / Fees		£ 20.00	£ 20.00	£ 14,723.31
05-Mar-23	BP	Redacted Name, BACS payment for Subs / Fees		£ 140.00	£ 140.00	£ 14,863.31
07-Mar-23	BP	Redacted Name, BACS payment Club Volunteer Expenses and Ref Fees	£ 35.00		£ (35.00)	£ 14,828.31
08-Mar-23	BP	Redacted Name, BACS payment Club Volunteer Expenses and Ref Fees	£ 45.37		£ (45.37)	£ 14,782.94
09-Mar-23	BP	Cambs FA Ltd D-INV-CAM31796	£ 12.00		£ (12.00)	£ 14,770.94
09-Mar-23	CR	GC C1 DYNAMOS-BCEKGBR82Y		£ 606.48	£ 606.48	£ 15,377.42
16-Mar-23	CR	GC C1 DYNAMOS-4W6A8H525H		£ 551.74	£ 551.74	£ 15,929.16
18-Mar-23	BP	Redacted Name, BACS payment Club Volunteer Expenses and Ref Fees	£ 60.00		£ (60.00)	£ 15,869.16



Melbourn Dynamos Management Accounts

Date	Type	Description	Paid out	Paid in	Net	Balance (Calc)
20-Mar-23	BP	HERTS CAMBS GROU SI-2276	£ 144.00		£ (144.00)	£ 15,725.16
21-Mar-23	CHG	TOTAL CHARGES TO 27FEB2023	£ 5.00		£ (5.00)	£ 15,720.16
23-Mar-23	CR	GC C1 DYNAMOS-6NXWYMNDXY		£ 27.57	£ 27.57	£ 15,747.73
23-Mar-23	BP		£ 551.46		£ (551.46)	£ 15,196.27
24-Mar-23	BP	HERTS CAMBS GROU SI-2331	£ 144.00		£ (144.00)	£ 15,052.27
24-Mar-23	BP	Be Active MelbournINV 2023/apr	£ 610.00		£ (610.00)	£ 14,442.27
24-Mar-23	BP	HERTS CAMBS GROU SI-2315	£ 144.00		£ (144.00)	£ 14,298.27
24-Mar-23	BP	Redacted Name, BACS payment for Subs / Fees		£ 140.00	£ 140.00	£ 14,438.27
25-Mar-23	BP	Be Active MelbournINV 2023/mar-apr-2	£ 2,438.07		£ (2,438.07)	£ 12,000.20
29-Mar-23	BP	Melbourn CommunityMCH0347	£ 37.50		£ (37.50)	£ 11,962.70
30-Mar-23	CR	Redacted Name, BACS payment for Subs / Fees		£ 52.00	£ 52.00	£ 12,014.70
30-Mar-23	CR	Redacted Name, BACS payment for Subs / Fees		£ 168.00	£ 168.00	£ 12,182.70
31-Mar-23	CR	GC C1 DYNAMOS-FJMK5A4C2T		£ 27.57	£ 27.57	£ 12,210.27
03-Apr-23	CR	Redacted Name, BACS payment for Subs / Fees		£ 20.00	£ 20.00	£ 12,230.27
03-Apr-23	CR	Astro CDFL Payment		£ 60.00	£ 60.00	£ 12,290.27
03-Apr-23	CR	Redacted Name, BACS payment for Subs / Fees		£ 900.00	£ 900.00	£ 13,190.27
10-Apr-23	BP	Redacted Name, BACS payment Club Volunteer Expenses and Ref Fees	£ 10.00		£ (10.00)	£ 13,180.27
11-Apr-23	CR	GC C1 DYNAMOS-PC32YDWBX		£ 28.56	£ 28.56	£ 13,208.83
14-Apr-23	BP	HERTS CAMBS GROU SI-2387	£ 144.00		£ (144.00)	£ 13,064.83
16-Apr-23	TR	2023 RINGFENCE SciTech	£ 1,908.00		£ (1,908.00)	£ 11,156.83
18-Apr-23	BP	TOTAL CHARGES TO 27MAR2023	£ 5.00		£ (5.00)	£ 11,151.83
18-Apr-23	CR	GC C1 DYNAMOS-6G4TWVVTMMP		£ 386.15	£ 386.15	£ 11,537.98
19-Apr-23	TR	2023 RINGFENCE SciTech	£ 2,000.00		£ (2,000.00)	£ 9,537.98
20-Apr-23	TR	2023 RINGFENCE SciTech	£ 2,000.00		£ (2,000.00)	£ 7,537.98
21-Apr-23	TR	2023 RINGFENCE SciTech	£ 2,000.00		£ (2,000.00)	£ 5,537.98
21-Apr-23	BP	Redacted Name, BACS payment Club Volunteer Expenses and Ref Fees	£ 35.00		£ (35.00)	£ 5,502.98
21-Apr-23	BP	Redacted Name, BACS payment Club Volunteer Expenses and Ref Fees	£ 33.00		£ (33.00)	£ 5,469.98
23-Apr-23	CR	Redacted Name, BACS payment for Subs / Fees		£ 52.00	£ 52.00	£ 5,521.98
23-Apr-23	CR	Redacted Name, BACS payment for Subs / Fees		£ 120.00	£ 120.00	£ 5,641.98
23-Apr-23	BP	Redacted Name, BACS payment Club Volunteer Expenses and Ref Fees	£ 30.00		£ (30.00)	£ 5,611.98
24-Apr-23	TR	2023 RINGFENCE SciTech	£ 2,000.00		£ (2,000.00)	£ 3,611.98
25-Apr-23	CR	Redacted Name, BACS payment for Subs / Fees		£ 74.50	£ 74.50	£ 3,686.48
26-Apr-23	BP	HERTS CAMBS GROU SI-2417	£ 144.00		£ (144.00)	£ 3,542.48
28-Apr-23	BP	HERTS CAMBS GROU SI-2438	£ 144.00		£ (144.00)	£ 3,398.48
28-Apr-23	BP	Melbourn CommunityMCH0365	£ 37.50		£ (37.50)	£ 3,360.98

MELBOURN PARISH COUNCIL

Application for Grant for Voluntary Organisations

Please note that this application will not be considered unless it is accompanied by a copy of the latest set of annual accounts showing the organisations income, expenditure and level of balances.

If the organisation does not prepare annual accounts, copies of the bank statements covering the previous six months must be enclosed.

1.	Name of Organisation	Melbourn Dynamos FC
2.	Name, Address, and Status of Contact	[REDACTED]
3.	Telephone Number of Contact	[REDACTED]
4.	Is the organisation a Registered Charity?	No
5.	Amount of grant requested	£8737.76
6.	For what purpose of project is the grant requested.	Payment for kit and equipment costs incurred so far this season: Two sets of portable metal 9v9 goals total £1480 Balls (various sizes) £1027.16 Shirts (various sizes) £2113.05 Shorts (various sizes) £1226.75 Socks (various sizes) £1173.85 First Aid kits £356.95 Lap top (to enable CWO to conduct effective safeguarding duties) £400

		Six Level 1 FA Courses £960
7.	What will be the total cost of the above project?	£8,737.76
8.	If the total cost of the project is more than the grant, how will the residue be financed?	It would increase the pressure on the Club to have to increase fees significantly, which we are trying very hard not to do.
9.	Have you applied for grant for the same project to another organisation? If so, which organisation and how much?	No
10.	Are 3 rd parties necessary to deliver your project? If yes, please list them.	Eurosoccer Ltd, MDFC's kit supplier
11.	Who will benefit from the project?	All the 270 families linked to our youth teams (U7-U18) who are connected to the Club would benefit as the grant would assist significantly in the Club not having to raise fees by a significant amount.
12.	Approximately how many of those who will benefit are parishioners?	180

You may use a separate sheet of paper to submit any other information which you feel will support this application, please keep this information to 1 page.

Have you previously received a grant from MPC? Yes

If yes, please give date. April 2022

If yes and within the previous 12 months, please confirm that the grant has been spent and provide a brief report.

Signed..... [Redacted]Date.....21/04/2023

3rd parties

I have been fully consulted about the role attributed to us in this proposal and agree to carry it out.

Name: Lee

Organisation: Euro Soccer Company, M3C Sport Supplies, 14 Nottingham Road, Borrowash, Derby, DE713FL

Name:

Organisation

+++++

Report

The grant awarded on the 25/04/2022 was for £6,493 and I can confirm that the total amount was spent as detailed on the application submitted in support of it.

The Club are increasingly reliant on securing grant funding and continue to actively explore several other opportunities although, as with this application, success can in no way be expected, let alone assured. This places the Club in an increasingly difficult financial position but we remain committed in not having to offset increasing costs onto our members.

Blake Carrington

Chair, MFDC

+++++

MELBOURN PARISH COUNCIL

Application for Grant for Voluntary Organisations

Please note that this application will not be considered unless it is accompanied by a copy of the latest set of annual accounts showing the organisations income, expenditure and level of balances.

If the organisation does not prepare annual accounts, copies of the bank statements covering the previous six months must be enclosed.

1.	Name of Organisation	Melbourn Fete Committee
2.	Name, Address, and Status of Contact	[REDACTED] [REDACTED] [REDACTED] [REDACTED]
3.	Telephone Number of Contact	[REDACTED]
4.	Is the organisation a Registered Charity?	No
5.	Amount of grant requested	£1,500
6.	For what purpose of project is the grant requested.	To underwrite the staging of a free to enter Family Fun Day in Melbourn on June 24 2023
7.	What will be the total cost of the above project?	We estimate costs in excess of £2000
8.	If the total cost of the project is more than the grant, how will the residue be financed?	We will raise funds from local firms and concession holders
9.	Have you applied for grant for the same project to another organisation?	No

	If so, which organisation and how much?	
10.	Are 3 rd parties necessary to deliver your project? If yes, please list them.	Melbourn Fete Committee will deliver the event. We will have a range of providers of attractions, food and drink.
11.	Who will benefit from the project?	The parishioners of Melbourn and profits will be donated to local charities
12.	Approximately how many of those who will benefit are parishioners?	It is expected most attendees will be parishioners

You may use a separate sheet of paper to submit any other information which you feel will support this application, please keep this information to 1 page.

Have you previously received a grant from MPC? Yes

If yes, please give date: 03/06/2021

If yes and within the previous 12 months, please confirm that the grant has been spent and provide a brief report. Please see attached report.



23/03/23

3rd parties

I/we have been fully consulted about the role attributed to us in this proposal and agree to carry it out.

Name:

Organisation:

Name:

Organisation

Report on the expenditure made from the 03/06/2021 MPC Grant

The Melbourn Fete Committee received a grant from the MPC Community Grant Fund of £1000 to enable the staging of a Family Fun Day in June 2021. Unfortunately, due to a resurgence of Covid infections, it was not possible to hold the event. Most of the costs of the 2021 Fun Day were recovered, but a small amount had to be written off.

Following approval from MPC, the Melbourn Fete Committee retained the balance of funds in order to stage future events. Since that time two Turn on to Christmas events have been held using the balance of the grant.

The grant has been spent as follows:

Date	Item	Income	Expense	Balance
Jun-21	MPC Grant	1,000.00		1,000.00
Jun-21	Fun Day expenses		47.73	952.27
Dec-21	Turn on to Christmas expenses		713.39	238.88
Dec-22	Turn on to Christmas expenses		367.62	- 128.74

The additional expenditure was taken from Melbourn Fete Committee funds.

C M Carter

Treasurer



Transactions

COMMUNITY

20-73-26 13058530

Available balance	£6,158.65
Last night's balance	£6,158.65
Overdraft limit	£0.00

Showing 8 transactions between 24/11/2022 and 20/03/2023 from 23/09/2022 to 23/03/2023

Date	Description	Money in	Money out	Balance
20/03/2023	Counter Credit Pearson Stephen MELBOURN FETE BGC	£20.00		£6,158.65
20/03/2023	Bill Payment FREE CB + BA FAMILY FUN DAY BBP	£20.00		£6,138.65
24/02/2023	Funds Transfer COOPER SL MELBOURN RAINBOWS FT	£10.00		£6,118.65
24/02/2023	Bill Payment GILLIAN MORLAND CHRISTMAS WINDOWS BBP		-£44.77	£6,108.65
24/02/2023	Bill Payment MELBOURN COMMUNITY 1647 BBP		-£168.00	£6,153.42
07/12/2022	Remittance 18CAMBRIDGE BENET 100069 REM	£187.20		£6,321.42
28/11/2022	Bill Payment MR T L PURNELL TOTC EXPENSES BBP		-£154.85	£6,134.22
24/11/2022	Bill Payment CHRISTOPHER CARTER CASH FLOAT BBP		-£50.00	£6,289.07

[Need to view older transactions?](#)

If you have registered for online statements, then follow the link to view them
If you don't have online statements, then statements may still be visible in Barclays Cloud It
If you can't find the relevant statement/transactions online, you can order a copy statement

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MAYD accounts at 30th April 2023

01/04/2022	£15,411.54	Balance b/fwd at 1st April 2022
17/11/2022	£1,941.00	Medlreth PC - MAYD contribution 2022
28/11/2022	£3,000.00	Melbourn PC - Community Benefit Grant award
30/11/2022	-£8,171.00	Groundworths Summer Provision
16/01/2023	£6,000.00	Melbourn PC Contributions
08/12/2022	£250.00	Shepreth Contribution to MAYD
25/04/2023	-£9,907.00	Groundwork East - winter provision
	<u>£8,524.54</u>	Balance at 31 March 2023 (agreed to Edge MAYD Reserve)

Items not yet paid/received:

Precept	<u>£6,500.00</u>
	£6,500.00

£15,024.54 Forecast balance

Breakdown of balance at 7th Dec 2022

Ringfenced	£250.00	Cooking equipment
General	<u>£14,774.54</u>	
	<u>£15,024.54</u>	

MAYD / Parish Councils' Agreement

Agreement between MAYD (Melbourn Area Youth Development) funding partners: Melbourn Parish Council, Meldreth Parish Council and Shepreth Parish Council.

Background

1. MAYD was established in 2010 at the initiative of the aforementioned Parish Councils. Its aim is to provide youth recreational services for young people aged 11-18 from the parishes of Melbourn, Meldreth and Shepreth. Attendance of the youth club is not exclusive to young people from the group villages, the club is open to all young people.
2. MAYD is a voluntary community organisation resulting from the collaborative approach to the provision of youth recreational services by the member parish councils.

Financial arrangements

3. MAYD's activities are financed through an annual contribution awarded by each of the parish councils named in this agreement.
4. Contributions for funding will be reviewed annually based on the previous year's attendance such that funding is distributed as equitably as possible. Where there has been a gap in delivery of the service, contributions will be based on the most recent available attendance figures.
5. Melbourn Parish Council holds a dedicated account to receive and administer these funds.
6. Any funds unspent which have not been utilised for the purpose agreed can be ringfenced to fund items such as materials for activities and/or items to improve the facilities for the benefit of youth club.

Governance arrangements

7. The activities of MAYD will be overseen by a joint committee comprised of parish councillors from the participating parish councils, and District and County Councillors, or a non-councillor but authorised by their designated member representative. The group will be chaired by a Melbourn Parish Councillor as the over-arching Council with the fiscal responsibility. The vice chair can be drawn from the remaining group.
8. The Parish Clerk for Melbourn will provide the secretariat for this joint committee.
9. At the invitation of the joint committee, representatives from parish/town councils or other organisations who are not signatories to this agreement may attend meetings of the MAYD Joint Committee.
10. The joint committee will endeavour to meet at least quarterly and the minutes disseminated to participating parish councils via the Parish Clerk for Melbourn.
11. Complaints regarding any element of this agreement or the service provided through this agreement are to be directed to the joint committee via the

secretariat.

12. A member parish council, should it choose to withdraw from this agreement, should provide the joint committee with at least six months' notice prior to the annual renewal date of 1 April.
13. Following the departure of a member parish council the remaining members of the joint committee will determine the future of the partnership and reframe this agreement accordingly.

Safeguarding

14. In order to ensure the safety of its client group MAYD will be bound by the safeguarding procedures of Melbourn Parish Council, which are:
 - appropriate to MAYD's work
 - reviewed annually
 - ensure a rigorous recruitment and selection process is in place for staff and volunteers
 - involved in MAYD activities who work with children and young people, and shall include the checking of criminal records via the Disclosure and Barring Service (DBS) and the taking up references. DPS will be carried out every 3 years.
 - statutory or best practice guidance will be followed on appropriate ratios of staff or volunteers to children or young people
 - child protection and health and safety training or guidance for staff or volunteers will be provided
 - activities will be risk assessed as appropriate
 - appropriate insurance cover will be in place
 - Or it will be ensured that any third-party contractor hired to deliver youth recreational services on its behalf complies with these requirements

Service Delivery/ Function on MAYD

- To provide Governance, resolving any issues raised from any source
 - To set Aims of Youth Club
 - To receive and discuss the service provider's assessment of whether the programs are meeting the aims.
 - To review performance of the appointed service provider against agreed programs and other criteria
 - To finance the activities of Youth Club adequately
 - To promote the activities of Youth Club and encourage participation from the local community
15. Any additional service provision must be agreed and separately funded by the parish councils via the MAYD joint committee.

About current contractor

16. See appendix 1 for details of current contractor.

Term of the agreement

17. This agreement shall run from December 2022 to December 2025.

Melbourn Parish Council
Councillors

Date:

Meldreth Parish Council
Councillors

Date:

Shepreth Parish Council
Councillors

Date:

MAYD Chair

Date:

Melbourn Area Youth Development (MAYD)
c/o Melbourn Parish Council
December 2022

MELBOURN PARISH COUNCIL

Doc. No.4.03
Version 6
Review Date: Feb 2022

MELBOURN PARISH COUNCIL

Application for Grant for Voluntary Organisations

Please note that this application will not be considered unless it is accompanied by a copy of the latest set of annual accounts showing the organisations income, expenditure and level of balances.

If the organisation does not prepare annual accounts, copies of the bank statements covering the previous six months must be enclosed.

1.	Name of Organisation MELBOURN AREA YOUTH DEVELOPMENT	MAYD
2.	Name, Address, and Status of Contact C/O Melbourn Parish Council	JOHN TRAVIS CHAIR MAYD Joint Committee
3.	Telephone Number of Contact	[REDACTED]
4.	Is the organisation a Registered Charity?	[REDACTED] NO
5.	Amount of grant requested	£ 8,000
6.	For what purpose of project is the grant requested. (a) CONNECTION BUS PROVISION (b) DJ WORKSHOPS	See attached notes and support info pack.
7.	What will be the total cost of the above project?	£ 10,000
8.	If the total cost of the project is more than the grant, how will the residue be financed?	SCDC COMMUNITY CHEST GRANT
9.	Have you applied for grant for the same project to another organisation?	YES

MELBOURN PARISH COUNCIL

Doc. No.4.03
Version 6
Review Date: Feb 2022


	If so, which organisation and how much?	SCDC COMMUNITY CHEST £2000
10.	Are 3 rd parties necessary to deliver your project? If yes, please list them.	Connection Bus Project Jaron Coulman (DJ)
11.	Who will benefit from the project?	YOUNG PEOPLE IN MELBOURN AND OTHER LOCAL COMMUNITIES
12.	Approximately how many of those who will benefit are parishioners?	Estimated: Melbourn: 80% Other Communities: 20%

You may use a separate sheet of paper to submit any other information which you feel will support this application, please keep this information to 1 page.

Have you previously received a grant from MPC? Yes / No

If yes, please give date. 2022

If yes and within the previous 12 months, please confirm that the grant has been spent and provide a brief report. Ad per minute of MATD Council Committee Meetings

Signed.....  Date. 24/04/2023

3rd parties

I/we have been fully consulted about the role attributed to us in this proposal and agree to carry it out.

Name:

Organisation:

Name:

Organisation

Melbourn Area Youth Development (MAYD) **Application for a Community Benefit Grant -**

Summary: Application is made for a total of **£8,000**, a sum that needs to be considered in two separate parts –

Connections Bus - £6,000 to complement a 2023-2024 existing precept allocation to MAYD of £6,000 to finance a one-year trial using the *Connections Bus* service.

[The Connections Bus Project](https://www.connectionsbusproject.org.uk)

<https://www.connectionsbusproject.org.uk>

The *Connections Bus* is a double decker bus that travels to participating communities with a selection of on-board services for young people. These include: Music, Food, Wi-Fi, Games including computer games and professional Youth Leaders who can engage and offer help and advice. The information pack includes a detailed experience report from Haslingfield.

The cost per 2-hour visit is £324 + VAT, organised as one visit per week over three 12 - week terms, making a total annual cost of **£11,664** (see information pack).

This is a new approach to the delivery of local youth services. MAYD is operated as a Joint Committee of three parish councils (Melbourn Meldreth and Shepreth). Previously it has employed Groundwork East to provide weekly youth engagement using the Pavilion as a venue. This has proved difficult to operate successfully with low numbers of young people attending and high costs. The cost from Groundwork East for the same time period covered by the *Connections Bus* is more than double, at **£24,944** + VAT. The contract with Groundwork East will not be renewed (see information pack).

A bus-based mobile youth service has the advantage of potentially nominating villages other than Melbourn as a destination. We have advance permission from the Melbourn Village College (MVC) to use the college entrance bay for the *Connections Bus* parking in Melbourn. This is ideal, as the young people are mostly based at MVC.

DJ 'Workshops' - £2,000 as match funding for a SCDC Community Chest Grant towards the purchase of equipment to enable delivery of DJ Workshops. The expert support is to be given free of charge (see Jason Coulman proposal document). The Community Chest Grant application would be made on behalf of the Melbourn Parish Council.

The workshops will include teaching 11 – 16 year olds new skills, how to be a DJ, what it takes to be a DJ, how to blend tracks, how to use the equipment, what the equipment does and why so that they could potentially become a DJ one day, although the process is in itself very enjoyable and plugs into basic youth interests.

The goal will be to provide a taster into music and production outside of a school setting and to support the youth provision in Melbourn and surrounding area.

The proposal is to use the Pavilion as the venue and to store equipment on site using the secure steel shed storage facility.

From: "Connections Bus Project"
<admin@connectionsbusproject.org.uk>
Subject: RE: Connections Bus - Melbourn
Date: 5 April 2023 at 12:23:33 BST
To: "'parishclerk'"
<parishclerk@melbournparishcouncil.gov.uk>
Cc: "'John Travis'"
<cllr.travis@melbournparishcouncil.gov.uk>

Hi Sophie

I think I have given John most of this before but here it is all in one email.

Bus is now with mechanics for making it roadworthy after 3 years laid up. It took longer than expected to find someone able to do the work so we have a delay of a month or two. We have no confirmed date yet but I am hoping by end of May!

A termly contract is fine but it is unlikely to give a good indication of what regular attendance figures will look like as it takes time to build-up numbers (despite promotion, it is usually word of mouth). On top of this, I understand we will be moving around 3 different villages each week so each village will only get 4 visits a term with a gap between visits.

Cost will be £324 per session of 2 hours length, and we only run during the term time. Although bookings are possible during the summer holidays.

Because young people tend to use the service as a drop-in, they can come and go during the session. This means that we monitor the numbers on the bus but have only had to restrict access when we were left by surprise with only 2 youth workers. In larger villages we have seen up to 50 young people during one evening but only 30 on the bus at any one time. Our average attendance is about 15 young people per

session.

Hope that helps.

Thanks

Alan

From: parishclerk <parishclerk@melbournparishcouncil.gov.uk>

Sent: Wednesday, April 5, 2023 11:59 AM

To: admin@connectionsbusproject.org.uk

Cc: 'John Travis' <cllr.travis@melbournparishcouncil.gov.uk>

Subject: Connections Bus - Melbourn

Good afternoon Alan,

I hope that you are well.

I understand that John has been in contact with you previously to express MAYD's interest in using the connections bus.

I am writing to see if there is any indication of a possible start date? I am aware that one of the buses has required some repair, but if you have a possible start date, then we can start progressing this through the committee.

In the meantime, please could you confirm that cost of the bus? I understand that you prefer a yearlong contract, but do you offer contracts by term? Is there a maximum number of young people that can use the bus at one time? Do you only function during term time?

Sorry for all the questions but when we take this to committee for a decision it is best if they have as much information as possible.

I look forward to hearing from you.

Many thanks
Sophie

Sophie Marriage
Parish Clerk

Melbourn Parish Council
Melbourn Community Hub
30 High Street
Melbourn
Cambridgeshire
SG8 6DZ

Tel (01763) 263303 option 3
<http://melbournparishcouncil.co.uk>

Please note my usual working days are Monday afternoon, Tuesday to Thursday.

The Parish Office opening hours are 10am – 1pm / 2pm – 3pm Monday to Friday

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You may request access to the information we hold on you:

parishclerk@melbournparishcouncil.gov.uk

You may request to be removed as a contact at any time:

parishclerk@melbournparishcouncil.gov.uk

To view Melbourn Parish Council's Privacy Notice please [click here](#)



PROJECT PROPOSAL

Prepared By:
JASON COULMAN





ABOUT THE PROJECT

Provision of DJ Workshops.

This will include teaching 11 -16 year old's new skills, how to be a DJ, what it takes to be a DJ, how to blend tracks, how to use the equipment, what the equipment does and why and hopefully become a DJ themselves one day.

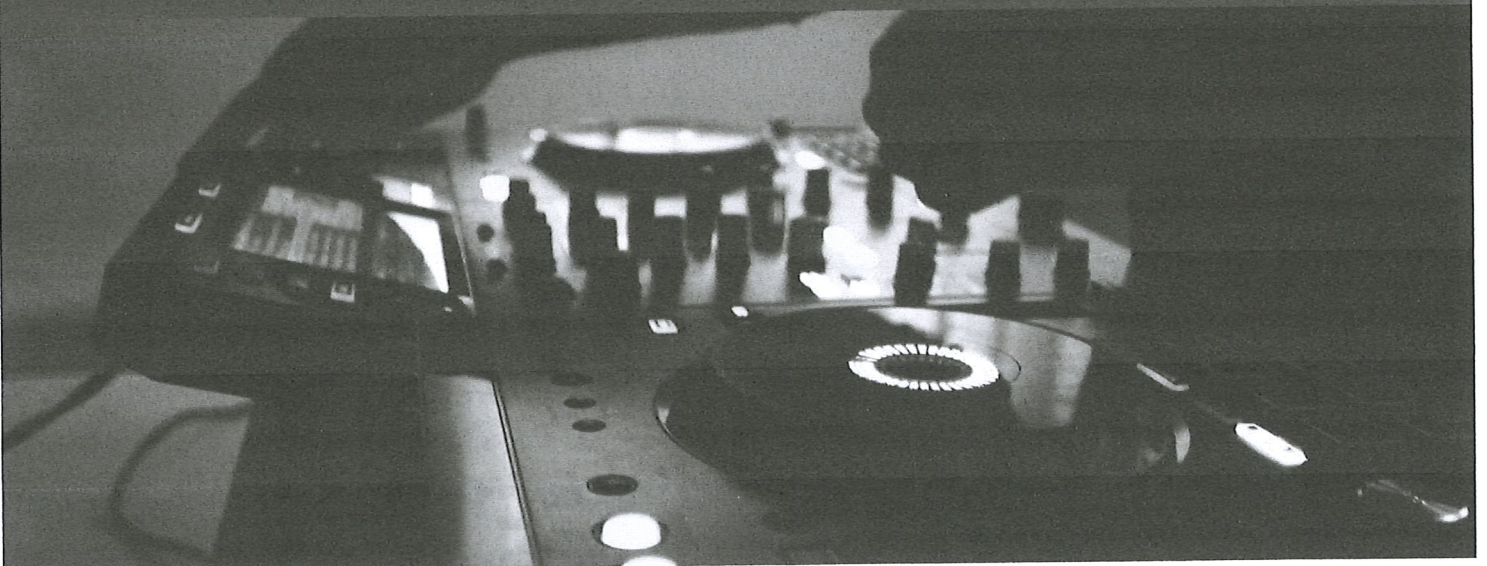
We will provide the children the opportunity to decide what type of music genre they will adopt, this in turn generates a specific way of mixing the music.

The goal will be to provide a taster into music and production outside of a school setting and to support the youth provision around Melbourn and the surrounding area.

WHAT WE WILL OFFER

I will offer an initial introduction to DJing with a view to enhancing skills of the music industry. Allowing the youth to explore the different genre's, music production and work with the young people to eventually set up a local community internet radio station to showcase the skills they have learnt.

I will arrange for other DJ's, and MC's to attend our workshops from time to time to work with the young people on different aspects of the industry.



MY AIM

I will be aiming it towards senior school children aged 11 – 16 (years 7 – 11). My vision is to assist with giving the local youths something different, something more than computer games/on-line games, hanging on street corners and local parks.

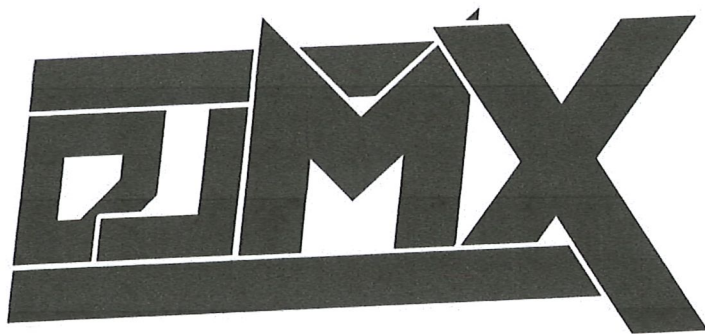
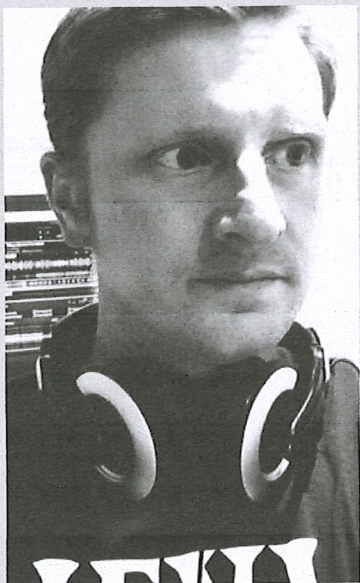
I would cater for approximately 6-8 children at once for a 45-minute session, I will provide 2 sessions an evening once a week – this would be 12-16 children per week.

This offers the children of Melbourn and surrounding area the opportunity to achieve something that could interest them for many years to come.

Music is known to support mental health and wellbeing, something that can take young people away from the struggles of life, because we all know how hard it is at times for our growing teenagers.



ABOUT ME



My name is Jason, I have lived in South Cambs for 7 years. I am originally from Borehamwood. I now live in Melbourn and have 3 boys, of which all go to school in Melbourn. Two currently attend MVC. I have been djing for over 25 years. I started when i was 15 years old in my bedroom which evolved into what used to be called 'pirate radio'.

I DJ at several events through the year, internet radio stations, on line streaming and clubs. I currently have a regular show on Thames Delta Radio. I work with a number of MC's, DJ's and brands within the industry.

I understand how difficult it is to keep 3 boys entertained, and the difficulties faced by teens at the moment. Social media, the internet and mobile phones have taken over with the added issues caused by Covid. This had a massive impact on everyone, especially the youth. Home schooling was in my eyes a disaster for many and mental health became an even more widespread concern.

Everyone has suffered - businesses, us as parents, guardians, family members, and most of all the youth.

During the Covid lockdown myself and my Teenage son found a place to escape by mixing music. My Son was streaming to his friends on facebook using the skills i taught him and continue to teach him today.

I believe having a service like this locally could support the youth.

I voluntarily worked with the local football team and have undertaken training in providing youth services and safeguarding.





SUPPORT

I am affiliated with Quest Music Services: Dorion and Klair who are the founders of Quest Music Services, Thames Delta Radio, Thames Estuary arts and culture plus more. They are pioneers in the community, arts and music industry. Thames Delta based in Thurrock, they give a lot back to their local community and are on hand to support me where ever possible.

Quest Music services will support me and provide a full demonstration and introduction which will give the children and parents an insight to what they could get involved with, what they could achieve whilst having lots of fun along the way.



FUNDING

Initial introduction/demo - Quest music services	£500.00
Start up equipment: 2 X Pioneer mixing controllers. x2 Pairs of monitor speakers. x2 microphones. x2 sets of headphones. x2 mobile pop up dj booths, x2 USB sticks, x2 spare head phones & x2 2X Flight cases for storage and transit branded banners. Music provided by me FOC.	£5,500.00
First Aid, DBS	TBC
Advertising	£100.00





MARKETING PLANS

Advertising:

I will design a flyer which will be circulated around MVC, local shops and notice boards in and around Melbourn. The Hub notice board, potential email circulation, word of mouth, FB pages, Snapchat and Tick Tock. I will work with my teenage boys on producing something that is relevant and will be well received by the local youth.



FUTURE GOALS

My future goal is to provide dj workshops, music production and more in and around the area, providing outstanding music services to the youth as well as the local community. I plan to allow the youth to work on the direction which may include setting up a local internet radio station, showcasing at local events.



MELBOURN PARISH COUNCIL

Application for Grant for Voluntary Organisations

Please note that this application will not be considered unless it is accompanied by a copy of the latest set of annual accounts showing the organisations income, expenditure and level of balances.

If the organisation does not prepare annual accounts, copies of the bank statements covering the previous six months must be enclosed.

1.	Name of Organisation	Melbourn Football Club
2.	Name, Address, and Status of Contact	██████████ ██████████ ██████████ ██████████
3.	Telephone Number of Contact	██████████
4.	Is the organisation a Registered Charity?	Yes/No
5.	Amount of grant requested	£7,748.98 (£4,527.98 for goals and £3,221.00 for maintenance)
6.	For what purpose of project is the grant requested.	To purchase new free-standing (roll-on roll-off) goals with nets and improve the pitch standard of the 'Little Hands' football pitch.
7.	What will be the total cost of the above project?	£7,748.98 plus voluntary labour from club members to assemble goals.
8.	If the total cost of the project is more than the grant, how will the residue be financed?	Club finances
9.	Have you applied for grant for the same project to another organisation? If so, which organisation and how much?	No
10.	Are 3 rd parties necessary to deliver your project? If yes, please list them.	Yes, goal post supplier.

		Net World Sports Ltd
11.	Who will benefit from the project?	Melbourn Football Club Melbourn Dynamos Some residents of Thatcher Stanfords Close
12.	Approximately how many of those who will benefit are parishioners?	70+ players registered for Melbourn Football Club. Not all players are from Melbourn but the majority are.

You may use a separate sheet of paper to submit any other information which you feel will support this application, please keep this information to 1 page.

Have you previously received a grant from MPC? Yes/No

If yes, please give date. November 2021.

If yes and within the previous 12 months, please confirm that the grant has been spent and provide a brief report.

Signed: 

Date: 23 April 2023

3rd parties

I/we have been fully consulted about the role attributed to us in this proposal and agree to carry it out.

Name:

Organisation:

Name:

Organisation

Simon Gascoyne

[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]

melbournfc@outlook.com

Sunday, 23 April 2023

Supporting information for grant application

Dear Sirs,

Melbourn FC is a men's football club with two teams competing in the Cambridgeshire FA County League, with home games played on The New Recreation Ground at The Moor. The club offers affordable sport within the village to players aged 16 and above, with our aim to be competitive on the pitch and offer a friendly, sociable atmosphere off it. We also hold a variety of fundraising and social events throughout the year.

The First Team have achieved promotion for the last two years and currently sits second in the league this season. It looks very likely that the club will continue its recent success and achieve an unprecedented third successive promotion. This would see the club playing in the Senior A division the highest level the village football club will have competed in since our records began and living memory of everyone we have spoken to.

One aspect of our club that has not kept up with this success is our pitch and matchday facilities. In comparison to other teams in our league this season and neighbouring villages, the condition of our pitch and goalposts ranks towards the bottom. The majority have modern free-standing goals that can be wheeled on and off the pitch and surfaces that are maintained to a higher standard; including regular rolling and spiking and during the close season are treated with over-seeding and fertilised.

The main part of our application is to purchase a pair of free-standing goals to be used on the pitch closest to Little Hands Nursery. These will give us the flexibility to shift the pitch easily and help protect against wear and tear on goalmouths. We will also be able to use these for training and move them away from the usual goalmouths, not only protecting areas of the pitch further but also meaning there is less chance of balls going over fences into gardens of houses on Thatcher Stanfords Close! It would be intended the new goals would be used by any hirers of the pitch such as Melbourn Dynamos. We have discussed this with them, and they are supportive.

The secondary part of the application is concerned with supplementary pitch maintenance on the 'Little Hands' pitch. We have taken advice from an experienced groundsman who has suggested the work to help thicken the grass on the pitch. We understand that the Council has a contract in place for basic maintenance on the pitch, but we feel more needs to be done to achieve the desired standards.

Depending on what we were permitted to arrange the club would provide any receipts for the additional maintenance work from the agreed supplier and refund any surplus.

Kind regards,

Simon

Melbourn Football Club Balance Sheet 2021/22

INCOME

Fundraising & Social Events	£1,883.31
Subs/Fines/Registration & Match Fees	£1,781.99
Community Grant	£3,183.00
Sponsorship	£180.00

Total **£7,028.30**

EXPENDITURE

Cambs FA (Cambs League Entry)	£170.00
Kit/Equipment/Kit wash	£4,956.22
Fines	£430.25
Insurance	£531.00
Pitch Fees	£970.00
Training Facilities	£1,450.00
Ref fees	£829.00
CPSL Mind Donation	£467.76
Fundraising & Social Events	£1,022.47

Total **£10,826.70**

Balance at 31/07/2012	£468.00
Balance at 31/07/2013	£939.00
Balance at 31/07/2014	£645.00
Balance at 18/07/2015	£1,186.00
Balance at 31/07/2016	£303.00
Balance at 31/07/2017	£236.00
Balance at 31/07/2018	£490.50
Balance at 31/07/2019	£713.16
Balance at 31/07/2020	£1,785.00
Balance at 31/07/2021	£5,948.99
Balance at 31/07/2022	£2,150.59

Rebecca Hinchliffe Treasurer 31st August 2022

Melbourn FC accounts 2021/22

money carried over = 5,948.99

Income	August	September	October	November	December	January	February	March	April	May	June	July	Total
Fundraising & Social Events	210.00	20.00	484.98	20.00	165.00	60.00	20.00	605.00	130.00	130.00	168.33		1,883.31
Subs/Fines/Registration & Match Fees	108.07	471.16	191.96	177.79	208.56	122.25	88.37	64.80	219.03	130.00			1,781.99
Melbourn Parish Council (Community Grant)					3,183.00			180.00					3,183.00
Race night sponsorship													180.00
													0.00
													0.00
Total	318.07	491.16	676.94	197.79	3,556.56	182.25	108.37	849.80	349.03	298.33	0.00	0.00	7,028.30
Expenditure													
Camb's FA (Camb's League Entry)	170.00					396.00	42.60						170.00
Accessories (Footballs / water bottles / ball sacks / First aid kits)	140.00												578.60
Football Kit	3,547.62												3,547.62
Training facilities			460.00		225.00		360.00	225.00	180.00				1,450.00
Fundraising & Social Events	305.00		150.00	93.25	233.00		64.55			176.67			1,022.47
CPSL Mind Donation				467.76									467.76
Kit wash			240.00	120.00		190.00		130.00		150.00			830.00
Pitch Fees			300.00		280.00					40.00	350.00		970.00
Fines		60.00	48.00		143.00		24.00			141.00	14.25		430.25
Insurance												531.00	531.00
Ref fees		62.00	126.00	132.00	97.00	98.00	92.00	92.00	62.00	68.00			829.00
Total	4,162.62	122.00	1,324.00	813.01	698.00	964.00	583.15	447.00	242.00	575.67	364.25	531.00	10,826.70
Balance	2,104.44	2,473.60	1,826.54	1,211.32	4,069.88	3,288.13	2,813.35	3,216.15	3,323.18	3,045.84	2,681.59	2,150.59	2,150.59

MY BASKET

Coupon code "NWS15" was applied.

1 ITEM IN YOUR BASKET



24 X 8 FORZA ALU110 FREESTANDING STADIUM BOX FOOTBALL GOAL

Single or Pair: Pair
Wheel Options: 360° Wheels
Goal Weights: With Weights
SKU: SC45166

IN STOCK

REMOVE | EDIT

QUANTITY

- 1 +

PRICE

£4,899.99

[CONTINUE TO CHECKOUT](#)

DELIVERY OPTIONS TO UNITED KINGDOM

[I want delivery overseas](#)

£329.99 2-4 working days

Arrives no later than *Tuesday, 2 May 2023*

£589.95 1 working day

Arrives no later than *Wednesday, 26 April 2023*

£719.95 Next day by 12pm

Arrives no later than *Wednesday, 26 April 2023* by 12pm

NWS15

REMOVE

SUBTOTAL **£4,899.99**

DISCOUNT **£735.00**

DELIVERY **£329.99**

FUELSURCHARGE

£33.00

TOTAL **£4,527.98**

Today you have saved

£300.00



Pitch maintenance

Overseed and fertiliser, help thicken the grass on the pitch

Overseed -
Straight after the last game of the season.

£693 for the seed
£300ish for the machine and someone to over-drill the seed.

Fertiliser-
This could be done twice a year, with 14 bags of fertiliser per time.

14 bags of slow-release fertiliser = £679

Plus price for a person and machine to spread fertiliser is £200ish

Extra rolling and spiking over autumn and winter if the weather allows £500

Review Policy:

Every 2 years or after grant application round if amendments identified

MELBOURN PARISH COUNCIL

Application for Grant for Voluntary Organisations

Please note that this application will not be considered unless it is accompanied by a copy of the latest set of annual accounts showing the organisations income, expenditure and level of balances.

If the organisation does not prepare annual accounts, copies of the bank statements covering the previous six months must be enclosed.

1.	Name of Organisation	Melbourn Primary School (MPS) PTFA
2.	Name, Address, and Status of Contact	██████████ ██████████ ██
3.	Telephone Number of Contact	██████████
4.	Is the organisation a Registered Charity?	Yes
5.	Amount of grant requested	£6,461
6.	For what purpose of project is the grant requested.	Following the success of the 2022 MPS PTFA Fireworks Night, we would like to request a grant to again help cover the cost of this annual event, together with essentials to improve the event both in the immediate and longer term. Grant request can be broken down as follows: 1. £4,060 fireworks display cost (60% increase on previous year)

		<ol style="list-style-type: none"> 2. £480 to purchase a new 3 bay marquee and a new smaller marquee. Existing marquee has suffered from much wear and tear due to age. Marquee is used at our two main annual funding events and is also available for use by the fete committee. 3. £380 to replace 2x faulty urns and purchase 2x longer extension cables to improve health and safety. Urns are used at many of our events, used by the school and pre-school, and we could additionally lend them to the fete committee. 4. £358 for 2x standalone wifi/3G card readers for stalls to make sales more convenient and efficient, and adapt to an increasingly cashless community. 5. £1,183 to install an additional 2 permanent floodlights and 3 permanent external sockets to further improve health and safety.
7.	What will be the total cost of the above project?	Total cost of the event is expected to be in the order of £9,000
8.	If the total cost of the project is more than the grant, how will the residue be financed?	The PTFA will buy food, drinks, glow items etc for sale and run those stalls ourselves using volunteers. The PTFA also funds the cost of licensing and first aid cover for the event.
9.	Have you applied for grant for the same project to another organisation?	No

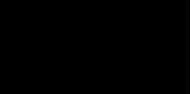
	If so, which organisation and how much?	N/A
10.	Are 3 rd parties necessary to deliver your project? If yes, please list them.	Yes: 1) Starburst The Firework Co www.skyburst.co.uk 2) MP Sparks Electrical Services Ltd to
11.	Who will benefit from the project?	Most families who will attend live in the local community, and tickets will also be available to the wider non- school community. The annual MPS PTFA Fireworks Night is always well attended and received. The Fireworks Display is our largest annual event, generating important funds to provide extra resources to support curriculum activities at the school.
12.	Approximately how many of those who will benefit are parishioners?	It is difficult to say, because attendees would not just come from Melbourn, but also from the surrounding villages and towns, eg Royston. The PTFA does not record geographic data. We would estimate the majority of the ~1,300 attendees would be from the parish.

You may use a separate sheet of paper to submit any other information which you feel will support this application, please keep this information to 1 page.

Have you previously received a grant from MPC? Yes/~~No~~

If yes, please give date: Previous grant awarded in April 2022.

If yes and within the previous 12 months, please confirm that the grant has been spent and provide a brief report.

Signed..... Date...20/04/23.....

3rd parties

I/we have been fully consulted about the role attributed to us in this proposal and agree to carry it out.

Name: Alan Christie

Organisation: Skyburst The Firework Co

Name: Matthew Page

Organisation: MP Sparks Electrical Services Ltd

Report on Parish Council Grant Expenditure

The grant provided by the Parish Council in April 2022 has been used to cover the cost of the Primary School's PTFA annual fireworks display and to purchase additional equipment to improve the school's community events.

The total amount of the grant was £5,080, which was used as follows:

Fireworks display: £2,600 was used to fund the annual fireworks display held at Melbourn Primary School. The display was a sell-out success and enjoyed by the whole community. The event generated a massive £11,962.50 turnover and £7,368.90 profit, all of which is available to donate to the school for much needed resources for the children.

BBQ equipment: £890.71 was used to purchase two new BBQs and one new bain marie to be used at PTFA events such as the Fireworks Night and annual Summer Fayre.

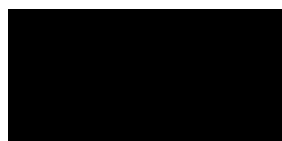
Flood lights: £600 was used to purchase permanent flood lights to enhance the lighting around the school during fireworks night. These lights have made a noticeable improvement to the visibility and safety of these events, and we have received feedback from a disabled attendee on how helpful the additional lighting is.

Card readers for stalls: £894 was used to purchase card readers. These were initially trialled at the Fireworks Night and have been a great success. Card readers have been used at many of our events subsequently; they have improved the efficiency and ease of payment at our stalls.

This totals £4,984.71 equating to an underspend of £95.29 to be returned to the Parish Council.

In summary, the Parish Council's grant has been used to great effect and has helped to enhance the PTFA's community events. On behalf of the Melbourn Primary School PTFA, I would like to thank the Parish Council for their support in awarding us the money to improve both provision for community events and our fundraising capabilities.

Signed,

A solid black rectangular box used to redact the signature of Logan Gamble.

Logan Gamble
PTFA Treasurer
On behalf of Melbourn Primary PTFA

Melbourn Primary School PTFA
Charity Number: 1059889
Accounts
Year to 31st August 2022

Presented at the Melbourn Primary School PTFA AGM on 12th October 2022

Charity name	Melbourn County Primary School Parent Teacher and Friends Association		
Registered charity number	1059889		
Charity's principal address	Melbourn Primary School		
	18 Orchard Road		
	Melbourn		
	SG8 6HL		

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mrs Nicola Halloran	Chair		
2	Mr Phil Stewart	Treasurer		
3	Mr Jon Stenning	Secretary		
4	Mrs Catriona Green			
5	Mrs Padmaja Jayathi			
6	Mrs Audrey Campbell			
7	Mrs Lauren Chappell			
8				
9				

Summary of the objects of the charity set out in its governing document

The object of the Association is to advance the education of pupils in the school in particular by:

- Developing effective relationships between the staff, parents and others associated with the school;
- Engaging in activities or providing facilities or equipment which support the school and advance the education of the pupils.

Melbourn Primary School PTFA

Charity Number: 1059889

Financial Review

	Period start date				Period end date		
From	01	09	2021	To	31	08	2022

Brief statement of the charity's policy on reserves

The agreed policy is to hold reserves of £3,000 - £5,000 in order to meet cashflow requirements and to hold an appropriate level of contingency funds in order to manage risk.

The cash held at 31st August 2022 was £25,339 (2021: £5,730), none of which is ringfenced.

Details of any funds materially in deficit

There are no funds in deficit.

Further financial review details (Optional information)

Principal sources of funds (including any fundraising)

Following the lifting of Covid restrictions, the PTFA once again held fundraising events throughout the year including a summer fayre, fireworks night, quiz night, Christmas cards, discos Lucky Numbers and ice pops sales. In total the fundraising events raised £29,253 (2021: £17,894) gross income and £18,593 (2021: £15,510) net profit.

In addition £5,530 (2021: £6,476) was earned from income generators (Easyfundraising, charitable donations received, matched funding and grants). £321 (2021: £413) was spent on non-event expenditure (eg Parentkind membership and written off stock).

A further £1,894 was spent on fixed assets (2021: £nil), all of which was expensed this year. The total value of stock at the end of the year £766 (2021: £879), prepayments was £780 (2021: £nil), debtors due was £1,460 (2021: £106), creditors owed was £7 (2021: £37) and deferred income related to grants received that haven't been spent yet was £2,850 (2021: £2,200), all of which will be carried forward to 2022/23.

The total profit for the year before donations was £21,908 (2021: £21,573). Please see Appendix A for full details.

Donations to Melbourn Primary School

The PTFA assists the school to deliver the best education for its children by running events that raise money to support curriculum activities and purchase items which would not be available through the school's annual local education authority budget. The PTFA has paid donations to Melbourn Primary School during the year totalling £899 (2021: £39,289). Please see Appendix B for details. There are no ringfenced funds (2021: £nil).

Appendix A – 2021/22 Summary Income & Expenditure

Description	2021/22				2020/21
	Income	Expenditure	Profit	Profit Inc/(Dec) on PY	Profit
Summer Fayre	£10,064	(£2,731)	£7,333		£0
Fireworks	£11,472	(£4,169)	£7,303		£0
Quiz Night	£1,787	(£634)	£1,153		£0
GoFundMe (Melbourn to Melbourne Money For Miles)	£0	£0	£0		£13,129
Christmas cards	£3,127	(£2,036)	£1,091	5%	£1,042
Lucky Numbers	£1,155	(£538)	£617	(22%)	£787
Ice pops	£245	(£8)	£237		£0
Discos	£1,403	(£544)	£859		£0
Movie nights	£0	£0	£0		(£75)
Treasure Trail	£0	£0	£0		£192
Hampers Raffles	£0	£0	£0		£467
Photo competition	£0	£0	£0		(£32)
Total from events	£29,253	(£10,660)	£18,593	20%	£15,510
Non-event income	£5,530		£5,530	(15%)	£6,476
Non-event expenditure		(£2,215)	(£2,215)	437%	(£413)
Total before donations	£34,783	(£12,875)	£21,908	2%	£21,573
Donations paid (see Appendix B)		(£899)	(£899)	(98%)	(£39,289)
TOTAL FOR 2021/22	£34,783	(£13,774)	£21,009	(219%)	(£17,716)

Bank reconciliation

Description	2021/22	2020/21
Bank b/f @ 1 September 2021	£5,730	£21,034
Total for 2021/22 per above	£21,009	(£17,716)
Debtors movement	(£1,354)	(£106)
Creditors movement	(£30)	£37
Deferred income movement	£650	£2,200
Stock movement	£114	£222
Prepayments movement	(£780)	£59
Bank c/f @ 31 August 2022	£25,339	£5,730
Less: Committed costs		
None		
Committed donations	£0	£0
Reserves	£25,339	£5,730

Appendix B – 2021/22 Donations Paid

Description	Amount
D047 - Year 6 Leavers' Books deposit	£100
D048 - Year 6 Leavers' Books 2022 Second instalment	£619
D048 - Year 6 Leavers' Books 2022 Final instalment	£180
TOTAL paid donations	£899

MELBOURN PARISH COUNCIL



Doc. No.4.03
Version 6
Review Date: Feb 2022

MELBOURN PARISH COUNCIL

Application for Grant for Voluntary Organisations

Please note that this application will not be considered unless it is accompanied by a copy of the latest set of annual accounts showing the organisations income, expenditure and level of balances.

If the organisation does not prepare annual accounts, copies of the bank statements covering the previous six months must be enclosed.

1.	Name of Organisation	1 st Orwell Scout Group
2.	Name, Address, and Status of Contact	
3.	Telephone Number of Contact	
4.	Is the organisation a Registered Charity?	Yes/No Excepted, HMRC Charities reference: EW36251
5.	Amount of grant requested	£7116
6.	For what purpose of project is the grant requested.	For the purchase of equipment for the 1 st Orwell Scout Group consisting of 5 man tents, hiking tents, tent repair kit and compasses for camping.
7.	What will be the total cost of the above project?	Total: £7116
8.	If the total cost of the project is more than the grant, how will the residue be financed?	N/A
9.	Have you applied for grant for the same project to another organisation?	No

MELBOURN PARISH COUNCIL

**Doc. No.4.03
 Version 6
 Review Date: Feb 2022**

	If so, which organisation and how much?	N/A
10	Are 3 rd parties necessary to deliver your project? If yes, please list them.	No
11	Who will benefit from the project?	The young people of the 82 Scout Group (boys and girls in the Beaver Scouts, Cub Scouts, and Scouts aged 6 to 14 years of age) from Melbourn and the surrounding villages.
12	Approximately how many of those who will benefit are parishioners?	50 young people (61% of the Scout Group)

You may use a separate sheet of paper to submit any other information which you feel will support this application, please keep this information to 1 page.

Have you previously received a grant from MPC? Yes/~~No~~

If yes, please give date. Awarded at the meeting of the Melbourn Parish Council at the November meeting 2021..

If yes and within the previous 12 months, please confirm that the grant has been spent and provide a brief report.

Signed Date..23rd April 2023

3rd parties

I/we have been fully consulted about the role attributed to us in this proposal and agree to carry it out.

Name:

Organisation:

1st Orwell Scout Group – Supporting Information

For the last four years the 1st Orwell Scout Group have made Melbourn its home utilising the primary school and Baptist church hall for the weekly meeting and activities of all three sections (Beaver Scouts, Cub Scouts & Scouts). The relocation of the group as a whole was made in late 2016/early 2017 to reflect the residence location for the majority of the members of the Group (53 of 92) The move has helped the Group to provide Scouting to a greater number of children, with membership numbers up 20% on last year. The Group provides Scouting opportunities for boys and girls from 6 to 14 years of age. The Scout Group currently has 92 active members, a further 91 eligible children are waiting for places when they become available and a further 70 are registered but not yet old enough to join.

As well as weekly meetings throughout term time, an integral part of Scouting is experiencing adventure away from home on camps; In normal years the Group runs multiple camps in all seasons, providing opportunities for all children to enjoy new adventures, to experience the outdoors, interact with others, gain confidence and have the opportunity to reach their full potential. These camps range from our summer group camp at an organised Scout centre with many exciting, on-site, activities available to 'survival' camping in the woods on a very wet November weekend.

Justification for request:

Camping is very much at the heart of what we do and is incredibly popular with all in the Scout Group. In the future we will be running larger and longer duration camps (1 week or longer) for the three sections, as this has been requested by our young people.

The number of young people has grown with all sections full. Some of our existing tents need replacement due to wear and tear resulting from much use in the last few years. In addition, there are a variety of activities planned from lightweight expeditions that use small 3 man tents, to week long summer camps that need the 5 man tents.

The equipment that we would like to purchase is detailed in the table below:

Equipment	Supplier	Quantity	Unit Price (inc. VAT)	Total Price (inc. VAT)	Purpose
6 x 5 man tents	Vango	6	£500 + VAT	£3600	To provide tents for camps
10 x 3 person hike tents	Vango	10	£265 + VAT	£3180	To provide tents for hiking
Tent repair kit	Vango	1	£100 +VAT	£120	For tent repair

Compasses	Trekrite	Pack of 20	£180 + VAT	£216	For orienteering
-----------	----------	------------	------------	------	------------------

Historically the Melbourn Parish Council has kindly supported the Group with Community Grants; the equipment purchased as a result has proved invaluable in helping the Group to expand and allowing more of the Group to participate in the camps. We are incredibly grateful for the support that the Melbourn Parish Council has provided and we would welcome any Council member to visit any of the sections of the group to see the positive impact of Scouting on the children.

2021 Grant Award – How the money was spent

Melbourn Parish Council generously supported the Scout Group with funding to provide a new trailer for transporting group equipment and a Gala tent which serves as our main cooking and eating area whilst on group camps both of which were put to good use at the recent Green Beret competitive camp at which our 4 teams of Scouts performed and conducted themselves excellently whilst having a fantastic experience. Regrettably, we did not take any photos of the Gala tent from the outside but it was vital given the inclement weather and provided shelter for the cooking and consumption of large quantities of food as exemplified by the enormous Paella!





Melbourn Parish Council: 30 High Street Melbourn SG8 6DZ Page 5

n:\documents\policies\document 4.03 melbourn parish council community grant policy feb 2022.docx

MELBOURN PARISH COUNCIL

Application for Grant for Voluntary Organisations

Please note that this application will not be considered unless it is accompanied by a copy of the latest set of annual accounts showing the organisations income, expenditure and level of balances.

If the organisation does not prepare annual accounts, copies of the bank statements covering the previous six months must be enclosed.

1.	Name of Organisation	St George's Allotment Association, Melbourn
2.	Name, Address, and Status of Contact	[REDACTED]
3.	Telephone Number of Contact	[REDACTED]
4.	Is the organisation a Registered Charity?	No
5.	Amount of grant requested	Skip Hire £520.80 Soil Improver £259.50 Total £780.30
6.	For what purpose of project is the grant requested.	Hire of two 8 yard general waste skips to assist with clearing non-compostable assorted rubbish from the Melbourn allotment site, such as broken wire fencing, rusted metal, broken glass, waste plastic, etc. First skip to be on site in June 2023 and second one in September 2023. Also, delivery of ~9 tonnes of soil improver from Waterbeach Waste Management Park for communal use by plot holders.
7.	What will be the total cost of the above project?	Skips: £520.80. (Two skips at £260.40 each) Soil Improver: £259.50 Total: £780.30
8.	If the total cost of the project is more than the grant, how will the residue be financed?	N/A
9.	Have you applied for grant for the same project to another organisation? If so, which organisation and how much?	No
10.	Are 3 rd parties necessary to deliver	No

	your project? If yes, please list them.	
11.	Who will benefit from the project?	All of the St Georges Allotment community can benefit through cleaner and tidier allotments; plot holders include families with children and a fair proportion of retired people. Having less rubbish on allotments not only benefits the current holders but also provides legacy value to future plot holders. It will also benefit the local environment by reducing environmentally harmful materials such as plastic and provide safer conditions for plot holders. In terms of deliverability, a single skip in June 2022 was rapidly filled and removed considerable quantities of rubbish. This year's events with two skips in June and September is expected to clear twice the amount, as quantities of rubbish have been building over the year. The soil improver will be available to all plot holders and the known benefits of using it as a mulch include improved soil structure, increased moisture retention, weed suppression and better crop growth. The improved soil fertility will also benefit future plot holders as well as the current ones.
12.	Approximately how many of those who will benefit are parishioners?	The skips and soil improver will benefit all 72 association members and the majority of these are parishioners.

You may use a separate sheet of paper to submit any other information which you feel will support this application, please keep this information to 1 page.

Have you previously received a grant from MPC? Yes

If yes, please give date. Mar / 2022

If yes and within the previous 12 months, please confirm that the grant has been spent and provide a brief report.

Signed..... Date.....21 April 2023...

3rd parties

I/we have been fully consulted about the role attributed to us in this proposal and agree to carry it out.

Name: Organisation:

MICK GEORGE

[Skip Hire Booking](#)

0800 587 3329 Ex. Vat



Inc. Vat







Log in



2

[Continue Shopping](#)[Basket](#)[Checkout](#)[Confirmation](#)

Your Items

Item	Price	Quantity	Subtotal
 <p>8 Yard Skip - General Waste Skip Hire Duration: 7 Days Preferred Delivery Date: 25/05/2023 Skip Collection Date: 01/06/2023 Deliver to postcode: SG8 6HL</p>	£260.40	<input type="text" value="1"/>	£260.40 
 <p>8 Yard Skip - General Waste Skip Hire Duration: 7 Days Preferred Delivery Date: 07/09/2023 Skip Collection Date: 14/09/2023 Deliver to postcode: SG8 6HL</p>	£260.40	<input type="text" value="1"/>	£260.40 

Update basket

Apply discount code

Discount code e.g. ABC123

Summary

Subtotal	£434.00
Shipping	£0.00
Shipping options will be updated during checkout.	
VAT	£86.80
Order Total	£520.80

Proceed to checkout

Recommended products for you

From: accounts@ajgrabhire.co.uk
Subject: RE: New Message From AJ Grab Hire
Date: 20 Apr 2023 at 11:24:01
To: Chris Selway GardenRobot@aol.com

Hi Chris

The price would be £7.50 per tonne to collect and you would get around 9 tonnes on the lorry. The haulage for this would be £160 + VAT.

If they give you the soil for free, it's just the haulage of £160 + VAT that you need to pay.

Hope this helps.

9 tonnes = £67.50 Haulage = £160.00 VAT on Haulage = £32.00 TOTAL = £259.50
--

Kind regards

Jane Harris
Office Manager

AJ Grab Hire Ltd, Langdale Farm,
Cambridge Road, Melbourn, Herts, SG8 6EY

01763 233493
accounts@ajgrabhire.co.uk
www.ajgrabhire.co.uk

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ST GEORGES ALLOTMENT AND LEISURE GARDENERS ASSOCIATION

TREASURERS REPORT FOR 2022

Thanks to the continuing arrangement with the Parish Council our membership levels are stable (up from 70 in 2022 to 72 in 2023), and the balance of total funds available as at 29/3/23 stands at £523.29. The change from 2022 (£552.75) was mainly due to small maintenance costs balanced by the profits from seed orders.

Following our renewal timing, insurance is paid for 2023. The cost of insurance for the allotments is now at £143.02 (compared to £141.02 in 2022) , reflecting cover for all allotment holders as now required by the Parish council. Our Chairman secured funding through the Community Grant applications to the Parish Council for provision of both water butts (£392.64) and skip hire (£266.40). We also pay the rent for the Community plot at the allotment site (£32).

I recommend maintaining the membership fee at £5 for 2023, the fee we introduced in 2011 and have held level since then. Using stable membership levels as a guide we should cover the NSALG fees for 2023 and also the insurance costs for 2023, applying this membership fee. In general increased membership numbers do not increase overall balances for the Association due to the costs incurred per member, but insurance costs do drop per member as the overall number increases. We are however likely close to the limit of member numbers given the number of allotments.

The continued support of all of the allotment holders for our funding activities is vital and we look forward to the coming year and any suggestions for further opportunities to fundraise.

Using previous years as a guide we can be confident that there is scope to utilise the majority of the funds balance for improvements and services at the allotment sites during the coming year.

EOGHAN GRIFFIN
TREASURER

ACCOUNTS March 2023

	£
OPENING BALANCE 31/3/2022	552.75
Building Society balance as at 29/3/2023	658.92
Cash as at 31/3/2023	110.37
Creditor – AGM Hall hire	-30.00
Creditor- NSALG payment 2023	-216.00
TOTAL available as at 29/3/2023	523.29

St George's Allotment Association

Community Grant Report 2022

Summary: The St George's Allotment Association applied for and received a Melbourn Parish Council Community Grant in May 2022 to cover the hire cost of an 8-yard general waste skip and to purchase water butts for use on the Melbourn Allotments at The Moor, Melbourn. The grant received was comprised of £266.40 for skip hire and £392.64 for water butts. Both amounts were fully spent during the year.

Waste Clearance: A suitable skip was hired from the Mick George Group and delivered to the allotments on 1st June 2022. Plot holders rapidly filled the skip by clearing non-compostable assorted rubbish from their plots, such as broken wire fencing, rusted metal, broken glass, waste plastic, etc., etc. The full skip was removed on the 9th June 2022.

This project was beneficial to all of the St Georges Allotment community who took part and resulted in many tidier allotments. Plot holders include families with children and a fair proportion of retired people. Having less rubbish on their allotments not only benefited the current plot holders but also provides legacy value to future tenants. It also benefited the local environment by removing environmentally harmful materials such as plastic and it provided safer conditions for plot holders to tend their plots.

Water Butts: A major objective of the Allotment Association is to try to reduce mains water usage, both through introducing good horticultural practice (e.g. mulching, etc.) and through wider collection of rainwater where possible. This would both benefit the environment and enable direct cost savings on metered water, and these will become increasingly important as global climate change progresses.

A total of eight water butts and associated guttering was purchased during the autumn of 2022 and



six water butts were distributed to plot holders who had previously requested them. These were placed underneath suitable rain water collectors such as greenhouses, sheds or home-made collectors. The remaining two water butts were used as part of a community rainwater collector and storage system that was built next to the wood chippings area. The rainwater collector was comprised of two corrugated plastic sheets held above the water butts on a wooden frame, see photo. Guttering and downpipes funnel the collected rainwater into the water butts. Within a few weeks the butts were full due to heavy rain and the water is now available for all plot holders to use.

The purchase of this initial batch of water butts will help us to determine how effective rain water collection could be and whether it is likely to make a significant reduction to mains water usage. If rain

water collection is significant then the intention would be to purchase further water butts in future.

Conclusion: Both grant projects were successfully completed in 2022, bringing benefit to allotment holders and the allotment environment. The full amount of the grant was spent, and a small additional amount to cover the cost of the community water collection system was provided from the Association funds.