



GROUNDWORK EAST

Melbourn Youth Provision – Gaming Café 2023 -24

Groundwork proposes a (term time only) programme between April 2023– March 2024. The provision will consist of 41 weekly sessions for young people between the ages 12-18 (up to 25 with additional needs). Each session will last 2 hours and will provide a gaming café experience. Young people will be able to take part in various gaming activities, including online gaming, board games, learning how to stay safe online, competitions and quizzes. Alongside the activities, youth workers will be on hand to provide support and in response to any needs highlighted during the sessions, or to increase young people’s knowledge, external providers and specialists will be invited to the sessions to deliver workshops and activities. This will help tackle any concerns as and when they occur during the session and support some of the wider issues raised in the consultation, including bullying and aspirations. Volunteering opportunities will be provided to older young people to run the café, where they will have the opportunity to undertake a food hygiene qualification and learn skills such as food preparation, cooking, budgeting and customer service. The sessions will take place at the Pavilion in Melbourn with a maximum of 15 young people per session.

Registration forms will be completed on arrival and Groundwork will record the number of young people attending each session, alongside their postcode, in order to report this information back to MAYD on a quarterly basis. Groundwork will provide a short monthly narrative update, alongside one detailed narrative and data report at the end of the project. Groundwork will attend monthly online youth forum meetings to provide regular updates on the service and network with other local agencies. Groundwork will also attend four MAYD meetings during this period to feedback on the provision.

Ongoing maintenance and updating of games and equipment should be considered to ensure the sustainability of the project and are not included in this proposal.





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2023-24

Staff Time:	
Management	£2255
Planning and Delivery	£16728
Reporting, Meetings, Assemblies and Marketing	£3896
Mileage	£1350
Resources and YP training courses	£715

Total cost **£24,944** plus VAT at the prevailing rate per year

For more information or to discuss the proposal further please contact:

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