

MELBOURN PARISH COUNCIL

Application for Grant for Voluntary Organisations

Please note that this application will not be considered unless it is accompanied by a copy of the latest set of annual accounts showing the organisations income, expenditure and level of balances.

If the organisation does not prepare annual accounts, copies of the bank statements covering the previous six months must be enclosed.

1.	Name of Organisation	1 st Orwell Scout Group
2.	Name, Address, and Status of Contact	Gareth Bolitho Chairman
3.	Telephone Number of Contact	
4.	Is the organisation a Registered Charity?	Yes/No Excepted, HMRC Charities reference: EW36251
5.	Amount of grant requested	£7116
6.	For what purpose of project is the grant requested.	For the purchase of equipment for the 1 st Orwell Scout Group consisting of 5 man tents, hiking tents, tent repair kit and compasses for camping.
7.	What will be the total cost of the above project?	Total: £7116
8.	If the total cost of the project is more than the grant, how will the residue be financed?	N/A
9.	Have you applied for grant for the same project to another organisation?	No

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	If so, which organisation and how much?	N/A
10.	Are 3 rd parties necessary to deliver your project? If yes, please list them.	No
11.	Who will benefit from the project?	The young people of the 82 Scout Group (boys and girls in the Beaver Scouts, Cub Scouts, and Scouts aged 6 to 14 years of age) from Melbourn and the surrounding villages.
12.	Approximately how many of those who will benefit are parishioners?	50 young people (61% of the Scout Group)

You may use a separate sheet of paper to submit any other information which you feel will support this application, please keep this information to 1 page.

Have you previously received a grant from MPC? Yes/~~No~~

If yes, please give date. Awarded at the meeting of the Melbourn Parish Council at the November meeting 2021..

If yes and within the previous 12 months, please confirm that the grant has been spent and provide a brief report.

SignedGareth Bolitho.....Date..21st November 2022

3rd parties

I/we have been fully consulted about the role attributed to us in this proposal and agree to carry it out.

Name:

Organisation:

Name:

Organisation

1st Orwell Scout Group – Supporting Information

For the last four years the 1st Orwell Scout Group have made Melbourn its home utilising the primary school and Baptist church hall for the weekly meeting and activities of all three sections (Beaver Scouts, Cub Scouts & Scouts). The relocation of the group as a whole was made in late 2016/early 2017 to reflect the residence location for the majority of the members of the Group (53 of 92) The move has helped the Group to provide Scouting to a greater number of children, with membership numbers up 20% on last year. The Group provides Scouting opportunities for boys and girls from 6 to 14 years of age. The Scout Group currently has 92 active members, a further 91 eligible children are waiting for places when they become available and a further 70 are registered but not yet old enough to join.

As well as weekly meetings throughout term time, an integral part of Scouting is experiencing adventure away from home on camps; In normal years the Group runs multiple camps in all seasons, providing opportunities for all children to enjoy new adventures, to experience the outdoors, interact with others, gain confidence and have the opportunity to reach their full potential. These camps range from our summer group camp at an organised Scout centre with many exciting, on-site, activities available to 'survival' camping in the woods on a very wet November weekend.

Camping is very much at the heart of what we do and is incredibly popular with all in the Scout Group. In the future we will be running more bigger and longer duration camps (1 week or longer) for the three sections as this has been requested by our young people. *In order to run camps on this scale and for the duration involved we are looking to purchase both a marquee tent to provide a sheltered place to prepare and eat food as well as conduct 'indoor' activities whilst on camp. In addition the amount of equipment and food that we require to hold such camps is significant and we desperately need a new trailer as our smaller trailer has recently been condemned which leaves us with potential, significant difficulties in conducting these camps.*

The equipment that we would like to purchase is detailed in the table below;

Equipment	Supplier	Quantity	Unit Price (inc. VAT)	Total Price (inc. VAT)	Purpose
6 x 5 man tents	Vango	6	£500 + VAT	£3600	To provide tents for camps
10 x 3 person hike tents	Vango	10	£265 + VAT	£3180	To provide tents for hiking
Tent repair kit	Vango	1	£100 +VAT	£120	For tent repair

Compasses	Trekrite	Pack of 20	£180 + VAT	£216	For orienteering
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Historically the Melbourn Parish Council has kindly supported the Group with Community Grants; the equipment purchased as a result has proved invaluable in helping the Group to expand and allowing more of the Group to participate in the camps. We are incredibly grateful for the support that the Melbourn Parish Council has provided and we would welcome any Council member to visit any of the sections of the group to see the positive impact of Scouting on the children.

2021 Grant Award – How the money was spent

Melbourn Parish Council generously supported the Scout Group with funding to provide a new trailer for transporting group equipment and a Gala tent which serves as our main cooking and eating area whilst on group camps both of which were put to good use at the recent Green Beret competitive camp at which our 4 teams of Scouts performed and conducted themselves excellently whilst having a fantastic experience. Regrettably, we did not take any photos of the Gala tent from the outside but it was vital given the inclement weather and provided shelter for the cooking and consumption of large quantities of food as exemplified by the enormous Paella!





1st Orwell Scout Group
Assets & Liabilities 2020/21

	2020/21 Unrestricted funds £	2019/20 Unrestricted funds £
Cash funds		
Bank current account	8991.81	8191.93
Bank deposit account	503.51	503.28
Cash/Floats	172.47	172.47
Sub total	9667.79	8867.68
Assets		
Leader advances (RH Confirm all paid back)		
Camp/Activity advances	98.00	98.00
District Hike Refund		656.00
Subs Paid in Advance Summer 2021	42.00	84.00
Subs Owed From 19/20	503.00	
Gift Aid asset	1072.70	1662.00
Sub Total	1715.70	2500.00
Liabilities		
Advance receipts	0.00	360.00
Accounts not yet paid	0.00	425.00
Sub total	0.00	785.00
Grand total	11383.49	10582.68
	11383.49	10582.68
List of Liabilities		
Baptist Church Rent		200.00
Melbourn Primary School rent		225.00
Total liabilities	0.00	425.00
Advance receipts		
Spring Camp	0.00	300.00
Group Camp	0.00	
Scouts Chessington	0.00	60.00
Scouts District Patrol Camp	0.00	0.00
Total advance receipts	0.00	360.00
Accrued subs		
Henry Arnott		42.00
Evan Lim		42.00
Arnott Henry (George) Summer 2021	21.00	
Arnott Henry (George) Summer 2021	21.00	
Total Accrued Subs	42.00	84.00
Subs Owed From 2020		
Subs Due In Summer 2020	20.00	
Subs Due In Autumn Half 2020	52.50	
Subs Due In Spring 2021 (Jan - Mar)	430.50	
	503.00	
Camp Advances		
District Camp Deposit	48.00	48.00
Tolmers Cub Camp Deposit	50.00	50.00
	98.00	98.00

1st Orwell Scout Group
Receipts and Payments Account 2020-2021

Receipts and payments

2020/21 Unrestricted funds	2019/20 Unrestricted funds
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Receipts

Donations, legacies and similar income

Membership subscriptions	4901.50	9552.00
LESS membership subscriptions paid on (National/County/District)	4212.00	3774.00
Net memberships subscriptions retained	689.50	5778.00
Donations	1500.00	1600.00
Gift Aid	1996.58	2001.08
Sub Total	4186.08	9379.08

Grants

Melbourn Parish Council Grant	0.00	1756.60
Archery Training Grant	0.00	420.00
Sub total	0.00	2176.60

Fundraising (gross)

AGM BBQ	0.00	205.40
District Raffle	0.00	30.00
Summer events	0.00	15.95
Swimathon	0.00	153.13
Royston Round Table	0.00	260.00
Sub total	0.00	664.48

Investment income

Bank interest	0.93	0.93
Sub total	0.93	0.93

Other income

Camp income

Cub District Summer Camp	0.00	
Cub Spring Camp 2019	0.00	505.00
Group Camp	0.00	2190.00
Beaver sleepover	0.00	0.00
Scout District Camp	0.00	1236.00
Green Beret event	0.00	588.00
Beavers in Tents	0.00	0.00
Scouts Summer Camp	0.00	2920.00
RIAT Overnight	0.00	120.00
Cub Camp Tolmers Spring 2020	0.00	300.00
Sixers & Seconders day	0.00	112.00

Other activity income

County Cubs Activity Day	0.00	180.00
District Hike Refund	656.00	
District Hike	0.00	655.50
District Water Activities	0.00	
County night hike	0.00	
Incident Hike	0.00	72.00
Pantomime	0.00	454.00
Jamboree on the internet	0.00	
Laser Tag	0.00	
Bushcraft Day - Cubs	0.00	60.00
Airfield Visit	0.00	
Air Activities	0.00	222.00
Survival Camp	0.00	560.00
Fire & Ice	0.00	611.00
Clip N Climb	0.00	312.00
Fun swim	0.00	40.00
Expedition	0.00	513.00
Small activity income	0.00	292.00
Transfer Out	0.00	245.00
Sub total	656.00	12187.50

4843.01	24408.59
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Balanced to Receipts	8910.37	28181.66
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Payments**Asset and investment purchases, etc.**

Tents / other camping eqt	0	3913.23
New Shed	0	0
Sub total	0	3913.23

Charitable Payments

Save the children	0	0
Sub total	0	0

Fundraising expenses

AGM BBQ	0	40.08
Campfire	0	0
Sub total	0	40.08

Other payments

Rent	525	1325
Insurance	693.77	661.05
Badges	408.17	1037.37
Materials and equipment	629.5	681.08
Stationery & printing	0	0
Uniforms	0	0
Bank charges - Go Cardless Charges	143.71	617.16
Online Scout Manager/Webosting & Zoom	340.06	122.92
Leaders Training (Archery)	0	840
Camp Costs		
Scouts District Camp	0	1153.5
Group Camp	0	1355.24
CTT Scout Summer Camp	0	2478.59
Spring Cub Camp	0	616.73
Survival Camp	0	840.78
July Cub Camp	0	
Fire & Ice from Jan 2020 late payment	166.50	363.5
Green Beret Event	0	364.6
RIAT Overnight Camp	0	120
Cub Camp Tolmers 2020	0	50
Cub Camp Tolmers Refunds due to Covid Lockdowns	195	
Group Camp Eaton Vale 2020	0	48
Activity costs	0	
Sixers & Seconders	0	181.23
May Expedition Scouts 2019	0	511.08
County Cubs Activities Day	0	240
Clip N Climb	0	350
District Hike	0	656
District Hike Refunds due to Covid Lockdowns	511.5	
OTG (Obstacle Training Ground)	0	200
Incident Hike	0	64
County night hike	0	
Jamboree on the internet	0	
Cubs Bush Craft Experience	0	0
Bushcraft Day Refunds Cancelled due to Covid Lockdowns	40	
Chessington Refund Cancelled due to Covid Lockdowns	60	
General cub events	0	
Beavers Golf	0	
Air Activities	0	222
Pantomime	0	1104
Fun Swim	0	46.8
Canoeing day	0	
Essa Water Activities Day	0	470
Remembrance Day costs	0	37.5
Laser Tag	0	
Scouts Trailer Repairs	242.99	
Other activity costs	0	245
Beavers Subs Refunds - OSM Error	86	292
Sub total	£4,042.20	£17,295.13

Balanced to Payments	£8,110.49	£24,365.20
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Total Gross Expenditure	£4,042.20	£21,248.44
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Net of receipts /(payments)	£800.81	£3,160.15
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Funds last year end	£10,582.68	£7,422.53
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Funds this year end	£11,383.49	£10,582.68
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