

Melbourn Parish Council Meeting Monday 26th September 2022

PC096/22 (b) To consider quotations for replacement coffee machine and coffee grinder.

There is £5000 in the current precept to cover the cost of replacing the current espresso machine and coffee grinder in the Hub kitchen.

Justification: Espresso Machine

The Hub cafe three-group espresso machine is now 9 years old and was installed at the time that building was first opened. Coffee is the centre-piece of the Hub cafe offering and it has established a fine reputation over the years.

The accepted life of semi automatic espresso machines is 7 to 10 years. The Hub machine is in need of replacement for the following reasons:

1. Age and reliability: The machine is currently requiring patch up work to maintain operations. In the coming year it is strongly recommended the espresso machine has a complete off site service that includes a boiler descale and pressure -vessel re-certification at an estimated cost of about £1,000 + VAT. Having to do this will be difficult as well as expensive and will need to be scheduled during a non-trading period.
2. Coffee is becoming noticeably variable in quality
3. The three-group machine now in place has been found by experience to be unnecessary and the replacement unit being proposed is a two group model. The model preferred has features that allow it to operate at high volume so that queuing customers can be served in quick succession without any reduction in the machine performance.
4. The two-group machine will use proportionately less electrical energy, an important factor in a world of increasing energy costs.

Justification: Coffee Grinder

As with the espresso machine the fresh coffee grinder is also nine years old. It is of a non-sophisticated design that requires barista skills to ensure the correct quantity of ground coffee is measured out and used for each serving. It is proposed this machine is replaced with a modern unit that automatically measures the dispensed coffee quantity, speeding and standardising the barista process.

The preferred option quote for both items is from **Hessian Coffee** who also currently provides our coffee raw material. Their quote includes free training and support post installation.

Quotes Summary:

Silver Oak Coffee	£4610.00 + VAT
Hessian Coffee	£4,648.13 + VAT
Campervan Coffee	£5,484.00 + VAT

Unit 1a Saxon Business Park
Littleport, Cambridgeshire, CB61XX
United Kingdom

Website www.silveroakcoffee.co.uk
Telephone: 07983452630
Email info@silveroakcoffee.co.uk



SILVER OAK COFFEE

Issued To:

Jose Hales
Melbourn Parish Council

Issue Date 01/09/2022
Expiry Date 01/10/2022
Number SQ-67

SALES QUOTE

Code	Description	Qty	Price	Discount	VAT %	Net Amt
CON X1	Conti X-one TCi 2grp Tall Cup	1.00	4,590.00	580.00	20.00	4,010.00
Quamar M80E	Quamar M80Touch	1.00	735.00	135.00	20.00	600.00

VAT Rate	Net	VAT
Standard 20.00% (20.00%)	£4,610.00	£922.00

Net Amount	4,610.00
VAT Amount	922.00
TOTAL	£5,532.00

Terms and Conditions:

Cleared funds are required to confirm the order.

Deliver To:

Jose Hales
Melbourn Parish Council



QUOTE

Melbourne Parish Council

Date
31 Aug 2022

Expiry
7 Sep 2022

Quote Number
QU-0022

VAT Number
201453460

Campervan Coffee Co
Lannock Manor Farm
Weston
Hertfordshire
SG4 7EE
GBR

Melbourne Hub

Description	Quantity	Unit Price	Discount	VAT	Amount GBP
Conti X-one TCI EVO	1.00	4,590.00		20%	4,590.00
Quamar M80 Touch OD Grinder	1.00	695.00		20%	695.00
Barista Kit & Under Grinder Knock Box	1.00	199.00		20%	199.00
T5 Blend	6.00	18.00	100.00%		0.00
250g Decaffeinated	2.00	6.95	100.00%		0.00
Cleaning Tablets 100 x 1.2g	1.00	14.95	100.00%		0.00
Mortimers 30% Chocolate	1.00	25.95	100.00%		0.00
English Breakfast Tea x 25 compostable bags	1.00	7.00	100.00%		0.00
Earl Grey x 25 compostable bags	1.00	7.00	100.00%		0.00
Mint x 25 compostable bags	1.00	7.00	100.00%		0.00
24 Month Parts Warrenty	1.00	199.00	100.00%		0.00
Engineer delivery and Installation	1.00	175.00	100.00%		0.00
Barista Training	1.00	250.00	100.00%		0.00
				Subtotal (includes a discount of 807.80)	5,484.00
				TOTAL VAT 20%	1,096.80
				TOTAL GBP	6,580.80



QUOTE

Melbourn Hub
Attention: Joe
30 High Street
Melbourn
Cambridgeshire
SG8 6DZ
UNITED KINGDOM

Date
1 Aug 2022

Expiry
30 Sep 2022

Quote Number
QU-0028

Reference
TCI POWDER COAT

VAT Number
181584979

Hessian Coffee Ltd
Latchmore Bank
Little Hallingbury
Hertfordshire
CM22 7PH

Conti X-One TCI 2 Group

2 Group Traditional Espresso Machine (inc 2 x double Portafilters, 1 x single Portafilter, baskets and cleaning blank, plus 2 x racks for espresso drop height
Quamar Touch Grind on Demand Grinder
Includes manufacture 12 month parts and labour

Description	Quantity	Unit Price	Discount	VAT	Amount GBP
CONTI X-ONE TCI 2 Group, Tall Cup traditional espresso machine	1.00	4,430.00	12.50%	20%	3,876.25
Choice of Black, White or Red POWDER COAT COMPLETE Requires - Mains cold water feed Power - 20 amp / 3800W within a meter of machine on its own isolator Drainage					
Quamar Touch Grind on Demand Commercial Grinder 63mm burrs Choice of Black or Red Requires - Power - 13amp plug supply	1.00	665.00	12.50%	20%	581.88
Delivery & Installation	1.00	175.00	100.00%		0.00
New Grouds Knockout box	1.00	83.00	100.00%		0.00
Brita Purity C500 Cartridge Recommended annual change or as per water settings whichever comes first	1.00	190.00		20%	190.00
Brita Purity C Filter Head 0-70% Head	1.00	48.00	100.00%		0.00
Staff Training (per hour)	1.00	125.00	100.00%		0.00
Subtotal (includes a discount of 1,067.87)					4,648.13

TOTAL VAT 20%	929.63
TOTAL GBP	5,577.76