



GROUNDWORK EAST

Melbourn Youth Provision Summer Provision

Groundwork proposes a summer (term time only) programme between April – July 2022. The provision will consist of 13 weekly outdoor sessions for young people between the ages 12-18 (up to 25 with additional needs). Each session will last 2 hours and will include a variety of sports and games, based on the interests of the young people. Sports coaches will be provided at some of the sessions to offer specialist training while other sessions will consist of team building activities and relaxed games. The sessions will take place on the green outside the pavilion, using the pavilion as a hub for toilets and refreshments. Alongside the activities, youth workers will be on hand to provide advice and guidance to the young people. In response to any needs highlighted during the sessions, or to increase young people’s knowledge, external providers and specialists will be invited to the sessions to host stalls around the green in order to share information, support and guidance. This will help tackle any concerns as and when they occur and support some of the wider issues raised in the consultation, including mental well-being and friendships. Unless Covid-19 restrictions apply, the sessions will be held as a ‘drop in’ and young people will be able to engage as and when they choose. If the weather prevents the activity from going ahead, an alternative indoor activity will be provided for a maximum of 15 people in the pavilion (this will be a bookable session).

Registration forms will be completed on arrival and Groundwork will record the number of young people attending each session, alongside their postcode, in order to report this information back to MAYD on a quarterly basis. Groundwork will provide a short monthly narrative update, alongside one detailed narrative and data report at the end of the project. Groundwork will attend monthly online youth forum meetings to provide regular updates on the service and network with other local agencies. Groundwork will also attend one MAYD meeting at the end of the provision to feedback on provision.

Summer (Term Time Only): April 2022– July 2022

Staff Time:	
Management	£572
Planning and Delivery	£5042
Reporting, Meetings and Marketing	£907
Mileage	£450
Resources	£1200

Total cost

£8171 plus VAT at the prevailing rate per year





GROUNDWORK EAST

Additional sessions can be provided upon request and a separate cost will be provided dependent on the number of sessions required.

For more information or to discuss the proposal further please contact:

Diana Hedley

Youth Manager

07736 132295

diana.hedley@groundwork.org.uk



Groundwork East, a company limited by guarantee and registered in England.

Company Registration No. 1944186. Charity Registration No. 293141. Registered Office: Mill Green, AL9 5PE.