

MELBOURN PARISH COUNCIL

Application for Grant for Voluntary Organisations

Please note that this application will not be considered unless it is accompanied by a copy of the latest set of annual accounts showing the organisations income, expenditure and level of balances.

If the organisation does not prepare annual accounts, copies of the bank statements covering the previous six months must be enclosed.

1.	Name of Organisation	St George's Allotment Association, Melbourn
2.	Name, Address, and Status of Contact	[REDACTED]
3.	Telephone Number of Contact	[REDACTED]
4.	Is the organisation a Registered Charity?	No
5.	Amount of grant requested	Skip: £266.40; Water Butts (x10): £392.64 TOTAL: £659.04
6.	For what purpose of project is the grant requested.	Hire of a skip to assist with clearing non-compostable assorted rubbish from the Melbourn allotment site, such as broken wire fencing, rusted metal, broken glass etc.; and the purchase of an initial batch of ten water butts as part of the Associations water saving initiative.
7.	What will be the total cost of the above project?	£659.04
8.	If the total cost of the project is more than the grant, how will the residue be financed?	N/A
9.	Have you applied for grant for the same project to another organisation? If so, which organisation and how much?	No

10.	Are 3 rd parties necessary to deliver your project? If yes, please list them.	No
11.	Who will benefit from the project?	<p>Skip Hire: All of the St Georges Allotment community can benefit through cleaner and tidier allotments; this includes families with children and a fair proportion of retired people. Having less rubbish on allotments not only benefits the current holders but also provides legacy value to future plot holders. It will also benefit the local environment and provide safer conditions for plot holders. In terms of deliverability, skip hire on previous occasions has led to removal of considerable quantities of rubbish and this year's event is expected to deliver a similar result as quantities of rubbish has been building over the year.</p> <p>Water Butts: A major objective of the Association this year is to try to reduce mains water usage, both through introducing good horticultural practice (e.g. mulching, etc.) and through wider collection of rain water where possible. This would benefit the environment and enable direct cost savings on metered water, and will become increasingly important as global climate change progresses. In terms of deliverability, the purchase of an initial batch of 10 water butts for plots where water can be collected easily via roof structures (e.g. those with greenhouses, sheds or home-made collectors) will enable us to determine how effective rain water collection is and whether it can make a significant reduction to mains water usage. If rain water collection is significant then the intention would be to purchase further water butts in future years.</p>
12.	Approximately how many of those who will benefit are parishioners?	The skip will benefit all 70 members and the majority of these are parishioners. Saving mains water benefits us all over the long term.

You may use a separate sheet of paper to submit any other information which you feel will support this application, please keep this information to 1 page.

Have you previously received a grant from MPC? Yes

If yes, please give date. Approximately 2020/21

If yes and within the previous 12 months, please confirm that the grant has been spent and provide a brief report.

Signed..........Date.....12 April 2022...

3rd parties

I/we have been fully consulted about the role attributed to us in this proposal and agree to carry it out.

Name:

Organisation:

Name:

Organisation

ST GEORGES ALLOTMENT AND LEISURE GARDENERS ASSOCIATION

TREASURERS REPORT FOR 2020/21

Thanks to the continuing arrangement with the Parish Council our membership levels are stable (up from 65 in 2020 to 70 in 2022), and the balance of total funds as at 31/3/22 stands at £552.75. The change from 2020 (£983.59) was mainly due to the cost of providing skips to the site and other smaller maintenance costs, balanced by the profits from seed orders over the last 2 years.

Following our renewal timing, insurance is paid for 2022, but the payment came after year end 2021. The cost of insurance for the allotments is now at £141.02 (compared to £126.85 in 2020) , reflecting cover for all allotment holders as now required by the Parish council (increased from 65 to 70 members).

I recommend maintaining the membership fee at £5 for 2022, the fee we introduced in 2011 and have held level since then. Using stable membership levels as a guide we should cover the NSALG fees for 2022 and also the stable insurance costs for 2022, applying this membership fee. In general increased membership numbers do not increase overall balances for the Association due to the costs incurred per member, but insurance costs do drop per member as the overall number increases.

Using previous years as a guide we can be confident that there is scope to utilise the majority of the funds balance for improvements and services at the allotment sites during the coming year. The continued support of all of the allotment holders for our funding activities at the village fetes and other venues is the basis for the financial health of the Association and we look forward to the coming year and any suggestions for further opportunities to fundraise.

EOGHAN GRIFFIN
TREASURER

ACCOUNTS March 2022

	£
OPENING BALANCE 2020	983.59
Building Society balance as at 31/3/2022	811.40
Cash as at 31/3/2022	140.37
Creditor – Insurance 2022	-141.02
Creditor – AGM Hall hire, Community Allotment	-42.00
Creditor- NSALG payment 2022	-216.00
TOTAL available as at 31/3/2022	552.75



Basket



220 L Plastic Blue UN Approved Tighthead Drum Single L Ring

PDRLRING220L8.0KGBE-M-P

£39.26 Inc. VAT

- 10 +

X RemoveSubtotal **£392.64** Inc. VAT **Update Basket**

Basket Summary

Subtotal	£392.64
Plastic Tax Inc. VAT	£0.00
Delivery Inc. VAT	£0.00

Total VAT **£65.44** **Basket Total** **£392.64****Estimate Delivery****Checkout**

Discount Code

Your code...

APPLY

[Continue Shopping](#)
[Basket](#)
[Checkout](#)
[Confirmation](#)

Your Items

Item	Price	Quantity	Subtotal	
 <p>8 Yard Skip - General Waste Deliver to postcode: sg8 6hl Skip Hire Duration: 7 Days Preferred Delivery Date: 21/04/2022 Skip Collection Date: 28/04/2022</p>	£266.40	1	£266.40	

[Update basket](#)

Summary

Subtotal	£222.00
Shipping	£0.00
Shipping options will be updated during checkout.	
VAT	£44.40
Order Total	£266.40

[Proceed to checkout](#)