

MELBOURN PARISH COUNCIL

Full Council Meeting : 17 January 2022

Item PC135 21e) Play equipment repairs to be funded from reserves

Repairs to play equipment to be carried out by Kettering Playsafe (recommended to full Council by Maintenance Committee on 24 November 2021) MA119/21b)	R3,369.00 + VAT	
Funds available in the Maintenance budget for this work	£2,141 - £730 for agility trail (<i>invoice not yet received</i>) = £1,411	
Required from reserves to cover shortfall	£1,950	

Item PC135 21f) Play equipment repairs to be funded from reserves

Drainage works required to Littlehands drains (recommendation to full Council Maintenance Committee on 24 November 2021 MA121/21a)	£7,962.42 + VAT	
Funds available in the Maintenance budget for this work (£450 rental property drain repairs + £3,000 gully clearance no longer required)	£3,450	
Required from reserves to cover shortfall	£4,512.42	