

Matthew Oates
Stonebond House
132-136 New London Road,
Chelmsford
Essex
CM2 0RG

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The Moore, Melbourne – LAP & LEAP

Estimated costs associated to the LAP & LEAP areas

Engineering insurance, including regular inspections of all equipment	£595.00
Sinking Fund (to allow for replacement/repairs) (It is estimated that approximately 80% of the equipment will require replacement between years 10-15)	£500.00
Grounds maintenance cost for soft landscaping area, including hedge/ shrub maintenance, mowing and strimming of areas (an allowance of 26 visits per year)	£520.00
Litter picking and litter bin clearance	£390.00
<u>Total cost (per annum)</u>	<u>£2,005.00</u>