



Melbourn Strategic Green Belt - Maintenance Estimate

AREA "A" Landscape Buffer Zone

This area is mostly self sufficient apart from a small mown path which will be tied in with the maintenance of AREA "B".

The buffer zone requires: 1 day for a 2 Man team to glyphosate the weed around the shrubs and paths 6 times a year. 3% natural inflation.

Also, once a year, the POS requires a "harvest", meaning the entire POS requires a cut and collect down to 120-150mm. 3% labour inflation.

Rate	Visits	Total	Inflation	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6	YEAR 7	YEAR 8	YEAR 9	YEAR 10	TOTAL
£446.25	6	£2,678	3%	£2,677.50	£2,757.83	£2,840.56	£2,925.78	£3,013.55	£3,103.96	£3,197.08	£3,292.99	£3,391.78	£3,493.53	£30,694.54
£601.25	1	£601	3%	£601.25	£619.29	£637.87	£657.00	£676.71	£697.01	£717.92	£739.46	£761.65	£784.49	£6,892.66
				£3,278.75	£3,377.11	£3,478.43	£3,582.78	£3,690.26	£3,800.97	£3,915.00	£4,032.45	£4,153.42	£4,278.03	£37,587.19

* Costings provided for the above two items only - wider maintenance requirements not considered e.g. tree maintenance.

** the rates quoted above are an average from 4 separate grounds maintenance contractors currently employed at Hopkins Homes sites across East Anglia - Two VAT registered and non-VAT registered and give a fair average of pricing

*** Figures quoted are net of VAT (where applicable)