



# GROUNDWORK EAST

## Melbourn Youth Provision: Holiday provision 2021

### Holiday Provision

Groundwork proposes a summer holiday programme between July - August 2021. The provision will consist of weekly outdoor events for young people between the ages 12-18 (up to 25 with additional needs). Each event will last 3 hours and will consist of 3 main activities, alongside general outdoor/sports equipment, games and a chance to speak to youth workers. The sessions can take place in any large green space located near a building for toilet use and can be moved to different locations each week.

Prior to the events, Groundwork and MAYD will agree appropriate locations based on the amenities in each area. Groundwork will host an online poll to find out what activities the young people would like at the events. Activities will be led by Groundwork and may involve other outside agencies as well.

Activities may include, but not limited to;

- Dance
- Sport
- Arts and crafts
- Bush craft
- Team games
- Mindfulness
- Drama

If Covid-19 restrictions still apply, Groundwork will ensure each event is Covid-19 safe and follow current Government and National Youth Agency guidelines. Where needed, a maximum number of young people will be set for each activity and a rotation system will be put in place. Groundwork will use the Eventbrite booking system to manage this and ensure the maximum number of individuals can attend. At the end of each event, Groundwork will produce a short narrative report with statistical data including number of attendees, age and where they live.

Outlined below is the cost for 1 event and the total cost for all 6 events. Any number of events can be selected and a reduction in reporting and meeting costs can be considered depending on the number of events and reporting required. Further discussion is welcomed to finalise details or adjust details to meet the Councils needs.



## Holiday Provision: July 2021– August 2021

### Per event

<b>Staff Time:</b>	
Management	£50
Planning and Delivery	£592
Reporting, Meetings and Marketing	£84
Mileage	£54
Resources	£100

Total cost per event **£880** plus VAT at the prevailing rate per year

### For 6 events

<b>Staff Time:</b>	
Management	£300
Planning and Delivery	£3552
Reporting, Meetings and Marketing	£504
Mileage	£324
Resources	£600

Total cost for 6 events **£5280** plus VAT at the prevailing rate per year

**Additional resources costs maybe required depending on the activities requested.**

For more information or to discuss the proposal further please contact:

Diana Hedley

**Youth Manager**

07736 132295

[diana.hedley@groundwork.org.uk](mailto:diana.hedley@groundwork.org.uk)

