



MELBOURN PARISH COUNCIL

Application for Grant for Voluntary Organisations
Local Government Act 1972, Section 137

Please note that this application will not be considered unless it is accompanied by a copy of the latest set of annual accounts showing the organisations income, expenditure and level of balances.

If the organisation does not prepare annual accounts, copies of the bank statements covering the previous six months must be enclosed.

1.	Name of Organisation	1 st Orwell Scout Group
2.	Name, Address, and Status of Contact	Gareth Bolitho  Chairman
3.	Telephone Number of Contact	
4.	Is the organisation a Registered Charity?	Yes/No Excepted, HMRC Charities reference: EW36251
5.	Amount of grant requested	£4795.94
6.	For what purpose of project is the grant requested.	For the purchase of equipment for the 1 st Orwell Scout Group consisting of a large marquee tent to act as kitchen and dining area when on group camps and a trailer for transport of equipment to camps and other events..

7.	What will be the total cost of the above project?	Marquee Tent: £853.94 Trailer: £3,942.00 Total: £4,795.94
8.	If the total cost of the project is more than the grant, how will the residue be financed?	N/A
9.	Have you applied for grant for the same project to another organisation?	No
	If so, which organisation and how much?	N/A
10.	Are 3 rd parties necessary to deliver your project? If yes, please list them.	No
11.	Who will benefit from the project?	The young people of the 82 Scout Group (boys and girls in the Beaver Scouts, Cub Scouts, and Scouts aged 6 to 14 years of age) from Melbourn and the surrounding villages.
12.	Approximately how many of those who will benefit are parishioners?	50 young people (61% of the Scout Group)

You may use a separate sheet of paper to submit any other information which you feel will support this application, please keep this information to 1 page.

Have you previously received a grant from MPC? Yes/No

If yes, please give date. Awarded at the meeting of the Melbourn Parish Council on the 23rd April 2019.

If yes and within the previous 12 months, please confirm that the grant has been spent and provide a brief report.

Signed.....Date.....

3rd parties

~~I/we have been fully consulted about the role attributed to us in this proposal and agree to carry it out.~~

Name:

Organisation:

Name:

Organisation

1st Orwell Scout Group – Supporting Information

For the last four years the 1st Orwell Scout Group have made Melbourn its home utilising the primary school and Baptist church hall for the weekly meeting and activities of all three sections (Beaver Scouts, Cub Scouts & Scouts). The relocation of the group as a whole was made in late 2016/early 2017 to reflect the residence location for the majority of the members of the Group (53 of 92) The move has helped the Group to provide Scouting to a greater number of children, with membership numbers up 20% on last year. The Group provides Scouting opportunities for boys and girls from 6 to 14 years of age. The Scout Group currently has 92 active members, a further 91 eligible children are waiting for places when they become available and a further 70 are registered but not yet old enough to join.

As well as weekly meetings throughout term time, an integral part of Scouting is experiencing adventure away from home on camps; In normal years the Group runs multiple camps in all seasons, providing opportunities for all children to enjoy new adventures, to experience the outdoors, interact with others, gain confidence and have the opportunity to reach their full potential. These camps range from our summer group camp at an organised Scout centre with many exciting, on-site, activities available to 'survival' camping in the woods in November.

Camping is very much at the heart of what we do and is incredibly popular with all in the Scout Group. In the future we will be running more bigger and longer duration camps (1 week or longer) for the three sections as this has been requested by our young people. In order to run camps on this scale and for the duration involved we are looking to purchase both a marquee tent to provide a sheltered place to prepare and eat food as well as conduct 'indoor' activities whilst on camp. In addition, the amount of equipment and food that we require to hold such camps is significant and we desperately need a new trailer as our smaller trailer has recently been condemned which leaves us with great difficulties in conducting these camps.

The equipment that we would like to purchase is detailed in the table below;

Equipment	Supplier	Quantity	Unit Price (inc. VAT)	Total Price (inc. VAT)	Purpose
Blue Line Twin Axle trailer (8x5x6)	Blendworth trailers.co.uk	1	£3285 + VAT	£3942	To provide transport for equipment to camps
4m x 8m Gala Tent Marquee Pro Original (+ pegs, bags, safety covers)	Gala Tent	1	£711.62 +VAT	£853.94	Required to provide shelter for cooking, eating and activities at longer duration, larger camps

Historically the Melbourn Parish Council has kindly supported the Group with Community Grants; the equipment purchased as a result has proved invaluable in helping the Group to expand and allowing more of the Group to participate in the camps. We are incredibly grateful for the support that the Melbourn Parish Council has provided and we would welcome any Council member to visit any of the sections of the group to see the positive impact of Scouting on the children.

2019 Grant Award – How the money was spent

Melbourn Parish Council generously supported the Scout Group with funding to provide twenty hammocks and three Dutch Ovens for survival style camps as well as two hike tents and footprints as back-up/general use tents. The pictures below show the hammocks and Dutch ovens in use at Survival Camp in September 2019 and the hike tents in use at Green Beret in November 2019

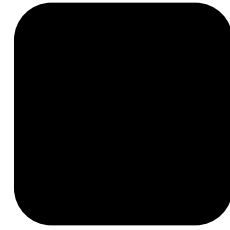
The last year has, understandably, been a bad year for camping as a group, although we did manage to arrange some individual, back garden, camps with activities on Zoom. However, it is worth noting that the Hike Tents were made available to any of the Group who needed a good quality tent to use so they still found use this year!

With the relaxation of COVID restrictions underway we are resuming face-to-face activities in accordance with the guidance and have started planning for at least three camps in the Summer/Autumn of this year at which the previously purchased equipment as well as the new trailer and gala tent will find use - fingers crossed!





1st Orwell



10th April 2021

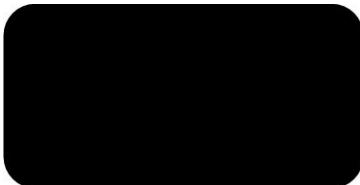
Dear Members of Melbourn Parish Council,

Please find herein an application for funding from the 1st Orwell Scout Group. Please accept our sincere apologies for not being present at the November meeting when this application was originally submitted for your consideration. We look forward to attending the meeting on the 26th April and welcome any questions that you may have regarding any aspect of our application.

As you will see from the application form, the Group is thriving with many more children on our waiting list than we can currently cater for. With this in mind we are actively building our resources and recruiting more volunteers with an aim to open more sections to open up Scouting and all the amazing opportunities that it offers to more children. We are incredibly grateful for all the support that we receive from the Parish Council and I hope that some of the Council have, and will have, first-hand experience of the benefits that Scouting can provide to the children.

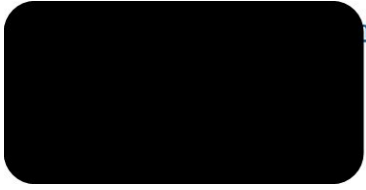
Please contact me directly if you would like any points clarified or would like further information. I look forward to hearing from you.

Yours sincerely,



Gareth Bolitho

Chairman, 1st Orwell Scout Group



1st Orwell Scout Group
Receipts and Payments Account 2020-2021

Receipts and payments

	2020/21 Unrestricted funds	2019/20 Unrestricted funds
Receipts		
Donations, legacies and similar income		
Membership subscriptions	4,706.50	9,552.00
LESS membership subscriptions paid on (National/County/District)	4,212.00	3,774.00
Net memberships subscriptions retained	£494.50	£5,778.00
Donations	1,500.00	1,600.00
Gift Aid	1,996.58	2,001.08
Sub Total	£3,991.08	£9,379.08
Grants		
Melbourn Parish Council Grant	0.00	1,756.60
Archery Training Grant	0.00	420.00
Sub total	£0.00	£2,176.60
Fundraising (gross)		
AGM BBQ	0.00	205.40
District Raffle	0.00	30.00
Summer events	0.00	15.95
Swimathon	0.00	153.13
Royston Round Table	0.00	260.00
Sub total	£0.00	£664.48
Investment income		
Bank interest	0.93	0.93
Sub total	£0.93	£0.93
Other income		
Camp income		
Cub District Summer Camp	0.00	
Cub Spring Camp 2019	0.00	505.00
Group Camp	0.00	2,190.00
Beaver sleepover	0.00	0.00
Scout District Camp	0.00	1,236.00
Green Beret event	0.00	588.00
Beavers in Tents	0.00	0.00
Scouts Summer Camp	0.00	2,920.00
RIAT Overnight	0.00	120.00
Cub Camp Tolmers Spring 2020	0.00	300.00
Sixers & Seconders day	0.00	112.00
Other activity income		
County Cubs Activity Day	0.00	180.00
District Hike Refund	656.00	
District Hike	0.00	655.50
District Water Activities	0.00	
County night hike	0.00	
Incident Hike	0.00	72.00
Pantomime	0.00	454.00
Jamboree on the internet	0.00	
Laser Tag	0.00	
Bushcraft Day - Cubs	0.00	60.00
Airfield Visit	0.00	
Air Activities	0.00	222.00
Survival Camp	0.00	560.00
Fire & Ice	0.00	611.00
Clip N Climb	0.00	312.00
Fun swim	0.00	40.00
Expedition	0.00	513.00
Small activity income	0.00	292.00
Transfer Out	0.00	245.00
Sub total	£656.00	£12,187.50
	£4,648.01	£24,408.59
Balanced to Receipts		
	£8,859.08	£28,181.66

2020/21 Unrestricted funds	2019/20 Unrestricted funds
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Payments

Asset and investment purchases, etc.

Tents / other camping eqt
New Shed

Sub total

0.00	3,913.23
0.00	0.00
£0.00	£3,913.23

Charitable Payments

Save the children

Sub total

0.00	0.00
£0.00	£0.00

Fundraising expenses

AGM BBQ

Campfire

0.00	40.08
0.00	0.00
£0.00	£40.08

Other payments

Rent

Insurance

Badges

Materials and equipment

Stationery & printing

Uniforms

Bank charges - Go Cardless Charges

Online Scout Manager/Webosting & Zoom

Leaders Training (Archery)

Camp Costs

Scouts District Camp

Group Camp

CTT Scout Summer Camp

Spring Cub Camp

Survival Camp

July Cub Camp

Fire & Ice from Jan 2020 late payment

Green Beret Event

RIAT Overnight Camp

Cub Camp Tolmers 2020

Cub Camp Tolmers Refunds due to Covid Lockdowns

Group Camp Eaton Vale 2020

Activity costs

Sixers & Seconders

May Expedition Scouts 2019

County Cubs Activities Day

Clip N Climb

District Hike

District Hike Refunds due to Covid Lockdowns

OTG (Obstacle Training Ground)

Incident Hike

County night hike

Jamboree on the internet

Cubs Bush Craft Experience

Bushcraft Day Refunds Cancelled due to Covid Lockdowns

Chessington Refund Cancelled due to Covid Lockdowns

General cub events

Beavers Golf

Air Activities

Pantomime

Fun Swim

Canoeing day

Essa Water Activities Day

Remembrance Day costs

Laser Tag

Scouts Trailer Repairs

Other activity costs

Beavers Subs Refunds - OSM Error

Sub total

300.00	1,325.00
693.77	661.05
332.32	1,037.37
580.69	681.08
0.00	0.00
0.00	0.00
128.52	617.16
233.43	122.92
0.00	840.00
0.00	1,153.50
0.00	1,355.24
0.00	2,478.59
0.00	616.73
0.00	840.78
0.00	
166.50	363.50
0.00	364.60
0.00	120.00
0.00	50.00
60.00	
0.00	48.00
0.00	
0.00	181.23
0.00	511.08
0.00	240.00
0.00	350.00
0.00	656.00
132.00	
0.00	200.00
0.00	64.00
0.00	
0.00	
0.00	0.00
10.00	
30.00	
0.00	
0.00	
0.00	222.00
0.00	1,104.00
0.00	46.80
0.00	
0.00	470.00
0.00	37.50
0.00	
242.99	
0.00	245.00
86.00	292.00
£2,996.22	£17,295.13

Balanced to Payments

£7,079.70

£24,365.20

Total Gross Expenditure

£2,996.22

£21,248.44

Net of receipts /(payments)

£1,651.79

£3,160.15

Cash funds last year end

£10,582.68

£7,422.53

Cash funds this year end

£12,234.47

£10,582.68

1st Orwell Scout Group
Assets & Liabilities 2020/21

	2020/21 Unrestricted funds £	2019/20 Unrestricted funds £
Cash funds		
Bank current account	8,991.81	8,191.93
Bank deposit account	503.51	503.28
Cash/Floats	172.47	172.47
Sub total	£9,667.79	£8,867.68
Assets		
Leader advances (xx Confirm all paid back)	0.00	0.00
Camp advances	0.00	98.00
Accrued subs (received April for 21/22)	42.00	0.00
Gift Aid asset	1,050.00	1,700.92
Sub Total	£1,092.00	£1,798.92
Liabilities		
Advance receipts	0.00	360.00
Accounts not yet paid	128.10	1,245.79
Sub total	£128.10	£1,605.79
Grand total	£10,631.69	£9,060.81
List of Liabilities		
Melbourn Parish Council - Pavillion Hire AGM	24.00	
Richard Hopwood Badges	104.10	
First Royston Scouts Fire & Ice		166.50
xxxx Cubs Expenses		48.81
xxxx - Bilton Expenses		7.50
Web Hosting		77.98
Melbourn Primary School rent		225.00
Baptist Church Hall Rent/Donation		720.00
Total liabilities	£128.10	£1,245.79
Advance receipts		
Spring Camp	0.00	300.00
Group Camp	0.00	
Scouts Chessington	0.00	60.00
Scouts District Patrol Camp	0.00	0.00
Total advance receipts	£0.00	£360.00
Accrued subs		
xxxx xxxx	42.00	42.00
		42.00
Total Accrued Subs	£42.00	£84.00