



8 Thatcher Stanfords Close  
Melbourn.  
SG8 6DT

15th November 2020

Dear Members of Melbourn Parish Council,

Please find herein an application for funding from the 1<sup>st</sup> Orwell Scout Group. We thank you for consideration and welcome any questions that you may have regarding any aspect of our application.

We are delighted to report that the Group is thriving since our relocation to Melbourn and have continued to offer a varied and challenging programme of activities despite the significant challenges that this year has presented. We continue to have many more children on our waiting list than we can currently cater for but we are actively building our resources and recruiting more volunteers to be able to satisfy this demand. We also have ambitions to establish a permanent, physical base within Melbourn which will provide us with scope to open more sections and increase our intake, enabling even more children to benefit from all that Scouting offers.

We are incredibly grateful for all the support that we receive from the Parish Council and I hope that some of the Council have, and will have, first-hand experience of the benefits that Scouting can provide to the children.

Please contact me directly if you would like any points clarified or would like further information. I look forward to hearing from you.

Yours sincerely,



Gareth Bolitho

Chairman, 1<sup>st</sup> Orwell Scout Group

E: [chairman@1storwelcsouts.org.uk](mailto:chairman@1storwelcsouts.org.uk)




*Every 12 months or after grant application round if amendments identified*

## MELBOURN PARISH COUNCIL

**Application for Grant for Voluntary Organisations  
Local Government Act 1972, Section 137**

**Please note that this application will not be considered unless it is accompanied by a copy of the latest set of annual accounts showing the organisations income, expenditure and level of balances.**

**If the organisation does not prepare annual accounts, copies of the bank statements covering the previous six months must be enclosed.**

1.	Name of Organisation	1 <sup>st</sup> Orwell Scout Group
2.	Name, Address, and Status of Contact	
3.	Telephone Number of Contact	
4.	Is the organisation a Registered Charity?	Yes/No Excepted, HMRC Charities reference: EW36251
5.	Amount of grant requested	£4795.94
6.	For what purpose of project is the grant requested.	For the purchase of equipment for the 1 <sup>st</sup> Orwell Scout Group consisting of a large marquee tent to act as kitchen and dining area when on group camps and a trailer for transport of

		equipment to camps and other events..
7.	What will be the total cost of the above project?	Marquee Tent: £853.94 Trailer: £3,942.00  Total: £4,795.94
8.	If the total cost of the project is more than the grant, how will the residue be financed?	N/A
9.	Have you applied for grant for the same project to another organisation?	No
	If so, which organisation and how much?	N/A
10.	Are 3 <sup>rd</sup> parties necessary to deliver your project? If yes, please list them.	No
11.	Who will benefit from the project?	The young people of the 82 Scout Group (boys and girls in the Beaver Scouts, Cub Scouts, and Scouts aged 6 to 14 years of age) from Melbourn and the surrounding villages.
12.	Approximately how many of those who will benefit are parishioners?	50 young people (61% of the Scout Group)

You may use a separate sheet of paper to submit any other information which you feel will support this application, please keep this information to 1 page.

Have you previously received a grant from MPC? Yes/No

If yes, please give date. Awarded at the meeting of the Melbourn Parish Council on the 23rd April 2019.

If yes and within the previous 12 months, please confirm that the grant has been spent and provide a brief report.

Signed..........Date *15/11/2020*

**3<sup>rd</sup> parties**

~~I/we have been fully consulted about the role attributed to us in this proposal and agree to carry it out:~~

Name:

Organisation:

Name:

Organisation

**1st Orwell Scout Group – Supporting Information**

For the last four years the 1st Orwell Scout Group have made Melbourn its home utilising the primary school and Baptist church hall for the weekly meeting and activities of all three sections (Beaver Scouts, Cub Scouts & Scouts). The relocation of the group as a whole was made in late 2016/early 2017 to reflect the residence location for the majority of the members of the Group (53 of 92) The move has helped the Group to provide Scouting to a greater number of children, with membership numbers up 20% on last year. The Group provides Scouting opportunities for boys and girls from 6 to 14 years of age. The Scout Group currently has 92 active members, a further 91 eligible children are waiting for places when they become available and a further 70 are registered but not yet old enough to join.

As well as weekly meetings throughout term time, an integral part of Scouting is experiencing adventure away from home on camps; In normal years the Group runs multiple camps in all seasons, providing opportunities for all children to enjoy new adventures, to experience the outdoors, interact with others, gain confidence and have the opportunity to reach their full potential. These camps range from our summer group camp at an organised Scout centre with many exciting, on-site, activities available to 'survival' camping in the woods on a very wet November weekend.

Camping is very much at the heart of what we do and is incredibly popular with all in the Scout Group. In the future we will be running more bigger and longer duration camps (1 week or longer) for the three sections as this has been requested by our young people. In order to run camps on this scale and for the duration involved we are looking to purchase both a marquee tent to provide a sheltered place to prepare and eat food as well as conduct 'indoor' activities whilst on camp. In addition the amount of equipment and food that we require to hold such camps is significant and we desperately need a new trailer as our smaller trailer has recently been condemned which leaves us with potential, significant difficulties in conducting these camps.

The equipment that we would like to purchase is detailed in the table below;

Equipment	Supplier	Quantity	Unit Price (inc. VAT)	Total Price (inc. VAT)	Purpose
Blue Line Twin Axle trailer (8x5x6)	Blendworth trailers.co.uk	1	£3285 + VAT	£3942	To provide transport for equipment to camps
4m x 8m Gala Tent Marquee Pro Original (+ pegs, bags, safety covers)	Gala Tent	1	£711.62 +VAT	£853.94	Required to provide shelter for cooking, eating and activities at longer duration, larger camps

Historically the Melbourn Parish Council has kindly supported the Group with Community Grants; the equipment purchased as a result has proved invaluable in helping the Group to expand and allowing more of the Group to participate in the camps. We are incredibly grateful for the support that the Melbourn Parish Council has provided and we would welcome any Council member to visit any of the sections of the group to see the positive impact of Scouting on the children.

#### **2019 Grant Award – How the money was spent**

Melbourn Parish Council generously supported the Scout Group with funding to provide twenty hammocks and three Dutch Ovens for survival style camps as well as two hike tents and footprints as back-up/general use tents. The pictures below show the hammocks and Dutch ovens in use at Survival Camp in September 2019 and the hike tents in use at Green Beret in November 2019

This year has, understandably, been a bad year for camping as a group, although we did manage to arrange some individual, back garden, camps with activities on Zoom. However, it is worth noting that the Hike Tents were made available to any of the Group who needed a good quality tent to use so they still found use this year!



**1st Orwell Scout Group**  
**Receipts and Payments Account 2019-2020**

Receipts and payments

	2019/20 Unrestricted funds	2018/19 Unrestricted funds £
<b>Receipts</b>		
<b>Donations, legacies and similar income</b>		
Membership subscriptions	9552	8640
LESS membership subscriptions paid on (National/County/District)	3774	4000
Net memberships subscriptions retained	<b>5778</b>	<b>4640</b>
Donations	1600	377.06
Gift Aid	2001.08	1903.11
<b>Sub Total</b>	<b>9379.08</b>	<b>6920.17</b>
<b>Grants</b>		
Melbourn Parish Council Grant	1756.6	100
Archery Training Grant	420	
<b>Sub total</b>	<b>2176.6</b>	<b>100</b>
<b>Fundraising (gross)</b>		
AGM BBQ	205.4	303.3
District Raffle	30	
Summer events	15.95	160.2
Swimathon	153.13	0
Royston Round Table	260	
<b>Sub total</b>	<b>664.48</b>	<b>463.5</b>
<b>Investment income</b>		
Bank interest	0.93	1.25
<b>Sub total</b>	<b>0</b>	<b>1.25</b>
<b>Other income</b>		
<b>Camp income</b>		
Cub District Summer Camp		403
Cub Spring Camp 2019	505	1255
Group Camp	2190	2089.5
Beaver sleepover	0	0
Scout District Camp	1236	180
Green Beret event	588	516
Beavers in Tents	0	0
Scouts Summer Camp	2920	0
RIAT Overnight	120	
Cub Camp Tolmers Spring 2020	300	
Sixers & Seconders day	112	104
<b>Other activity income</b>		
County Cubs Activity Day	180	
District Hike	655.5	615
District Water Activities		482
County night hike		65
Incident Hike	72	
Pantomime	454	853
Jamboree on the internet		0
Laser Tag		130
Bushcraft Day - Cubs	60	60
Airfield Visit		133
Air Activities	222	150
Survival Camp	560	560
Fire & Ice	611	863
Clip N Climb	312	28
Fun swim	40	54
Expedition	513	
Small activity income	292	4097
Transfer Out	245	
<b>Sub total</b>	<b>12187.5</b>	<b>12637.5</b>
	<b>£24,407.66</b>	<b>£16,025.42</b>
<b>Balanced to Receipts</b>		
	<b>£28,181.66</b>	



**Payments****Asset and investment purchases, etc.**

Tents / other camping eqt	3913.23	2264.97
New Shed	0	0
<b>Sub total</b>	<b>3913.23</b>	<b>2264.97</b>

**Charitable Payments**

Save the children	0	0
<b>Sub total</b>	<b>0</b>	<b>0</b>

**Fundraising expenses**

AGM BBQ	40.08	129.52
Campfire		0
<b>Sub Total</b>	<b>40.08</b>	<b>129.52</b>
	0	

**Other payments**

Rent	1325	625
Insurance	661.05	608.93
Badges	1037.37	681.22
Materials and equipment	681.08	1283.68
Stationery & printing	0	225.72
Uniforms	0	104.43
Bank charges - Go Cardless Charges	617.16	475.45
Online Scout Manager	122.92	96.91
Leaders Training (Archery)	840	0
<b>Camp Costs</b>		
Scouts District Camp	1153.5	600.44
Group Camp	1355.24	1986.22
CTT Scout Summer Camp	2478.59	0
Spring Cub Camp	616.73	980.39
Survival Camp Sept 2019	840.78	448.06
July Cub Camp		465.95
Fire & Ice 2020	363.5	787.66
Green Beret Event	364.6	398.6
RIAT Overnight Camp	120	0
Cub Camp Tolmers 2020	50	
Group Camp Eaton Vale 2020	48	
<b>Activity costs</b>		
Sixers & Seconders	181.23	104
May Expedition Scouts 2019	511.08	
County Cubs Activities Day	240	
Clip N Climb	350	0
District Hike	656	630
OTG (Obstacle Training Ground)	200	
Incident Hike	64	
County night hike		60
Jamboree on the internet		100
Cubs Bush Craft Experience	0	60
General cub events		93.42
Beavers Golf		50
Air Activities	222	269
Pantomime	1104	1132.09
Fun Swim	46.8	32.5
Canoeing day		144
Essa Water Activities Day	470	495
Remembrance Day costs	37.5	35.5
Laser Tag		140
Other activity costs	245	3345.51
Beavers Subs Refunds - OSM Error	292	
<b>Sub total</b>	<b>£17,295.13</b>	<b>£13,114.17</b>

<b>Balanced to Payments</b>	<b>£24,405.28</b>
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<b>Total Gross Expenditure</b>	<b>£21,248.44</b>	<b>£15,508.66</b>
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<b>Net of receipts /(payments)</b>	<b>£3,159.22</b>	<b>£516.76</b>
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<b>Cash funds last year end</b>	<b>£7,422.53</b>	<b>£6,905.77</b>
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<b>Cash funds this year end</b>	<b>£10,581.75</b>	<b>£7,422.53</b>
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	2019/20 Unrestricted funds £	2018/19 Unrestricted funds £
<b>Cash funds</b>		
Bank current account	8191.93	5032.71
Bank deposit account	503.28	502.35
Cash/Floats	172.47	172.47
<b>Sub total</b>	<b>8867.68</b>	<b>5707.53</b>
<b>Assets</b>		
Leader advances	0	150
Camp advances	98	467.5
Accrued subs (received April for 2019/20)	0	0
Gift Aid asset	£1,700.92	1702.5
<b>Sub Total</b>	<b>1798.918</b>	<b>2320</b>
<b>Liabilities</b>		
Advance receipts	380	380
Accounts not yet paid	1245.79	225
<b>Sub total</b>	<b>1625.79</b>	<b>605</b>
<b>Grand total</b>	<b>9040.81</b>	<b>7422.53</b>

#### List of Liabilities

First Royston Scouts Fire & Ice	166.5	
Andrew Dominey Cubs Expenses	48.81	
Hughlene Conradie - Bilton Expenses	7.5	
Web Hosting	77.98	
Melbourn Primary School rent	225	225
Baptist Church Hall Rent/Donation	720	0
<b>Total liabilities</b>	<b>1245.79</b>	<b>225</b>

#### Advance receipts

Spring Camp	300	350
Group Camp		30
Scouts Chessington	60	
Scouts District Patrol Camp	0	0
<b>Total advance receipts</b>	<b>380</b>	<b>380</b>

#### Accrued subs

xxxx	42	
xxxx	42	
<b>Total Accrued Subs</b>	<b>84</b>	<b>0</b>

#### NOTES:

**Leader Advances 18/19** - no record in 17/18 bank no payments but on A&L? Not included in these accounts. Will discuss with previous Treasurer to find out more.