

**MELBOURN PARISH COUNCIL  
MINUTES**

**Minutes of a Meeting of the Parish Council held on Monday 30<sup>th</sup> January 2017 in the upstairs meeting room of Melbourn Community Hub at 7.15pm.**

**Present: Cllrs Norman (Chair), Cross, Hales, Hart, Kilmurray, Porter, Regan, Sherwen, and Travis.**

**In attendance: The Clerk and approximately 10 members of the public.**

**PC308/16      To receive apologies for absence**

Cllr Gatward, Harrington, Shepherd, Siva and Stead

**PC309/16      To receive any declarations of pecuniary and non-pecuniary interest and reasons from councillors on any item on the agenda.**

There were no declarations to be made.

**PC310/16      Public Participation (For up to 15 minutes members of the public may contribute their views and comments and questions to the Parish Council – 3 minutes per item).**

**At 7.16pm The Chair Suspended Standing Orders**

Mr Mike Stapleton suggested the Council should consider option 1 otherwise they will be short of money and felt this is the most sensible way forward.

Mr Duncan Baker wished to remind Councillors that the burden of repaying the capital and interest of existing Council loans should be considered whilst assessing any future projects and that despite the fact that interest rates are low all loans still have to be repaid.

**At 7.18pm The Chair reinstated Standing Orders**

**PC311/16      To approve the Minutes of the Parish Council Meeting 16<sup>th</sup> January 2017**

There was one typo:

PC273/16

Mr Conner – PC283/16 2<sup>nd</sup> consideration of DRAFT precept

Is there (**a** not **are**) debate still to be had this evening.

**IT WAS PROPOSED BY CLLR HART AND SECONDED BY CLLR TRAVIS TO ACCEPT THE MINUTES AS A TRUE RECORD OF THE MEETING. ALL WERE IN FAVOUR. THIS WAS CARRIED.**

**PC312/16      To report back on the minutes of the Parish Council Meeting 16<sup>th</sup> January 2017**

The Clerk reported as follows:

- PC212/16 from 19<sup>th</sup> December – Contractors Policy is being discussed and worked on.
- PC278/16 Councillors have been emailed about if they wish to be on working parties and have responded to The Clerk. The Clerk confirmed posters will be displayed around the village and on the Website/Facebook Page on Tuesday 31<sup>st</sup> January 2017 asking members

of the public if they are interested in becoming a member of the Maintenance or Communications Working Party. Closing date will be Friday 10<sup>th</sup> February 2017.

- PC279/16 Gifts and Hospitality Policy is currently be discussed and worked on.
- PC280/16 The agreed service standard for correspondence and response time has now been placed on our website.
- PC287/16 Rateable values for the Car Park is still with the Valuation Office.

**PC313/16 To approve the drawing down of the Car Park PWLB Loan – APPENDIX A**

At the meeting held on 23<sup>rd</sup> January 2017 the Council considered 3 options and concluded that it did not have enough information to decide between those options. In particular, the Council wanted to know:

- Whether the PWLB would sanction the drawing down of money to replace funds we had already taken from Council reserves. The PWLB has now confirmed that it is acceptable to draw down the full additional amount to be paid (£57,000) and use £25k to replace the amount already taken out of reserves.
- The actual repayment costs over the 20 year life of the loan.

**Members discussed the following options:**

**Option 1.**

To borrow £57,000 i.e. the full additional cost of the car park. This includes a refund to the reserves of £25,500. The cost to the Council is £3649 per annum. The repayment figure of £3649 has been used in the figures we have for the Precept under the following agenda item, suggesting a 5% rise.

**Option 2.**

To borrow £31,000. This covers the final certificate sum and the retention sum. The cost to the Council is £1985 per annum (or £1664 less than Option 1). However, this Option leaves the Council with insufficient reserves and a Precept increase of 15% would be needed to yield an acceptable amount of reserves.

**Option 3.**

To borrow an amount between £31,000 and £57,000 with a repayment cost of between £1985 and £3649 depending on the sum borrowed. At the last meeting a sum of £40,000 was proposed which would restore about £8,000 to the reserves and this would require a rise in Precept of about 10% to generate an equivalent amount of income into reserves.

The Chair brought the following points to Members attention:

- the risk of having insufficient reserves (which is not good practice and there is a high risk that the Council will not be able to deal with any emergencies)
- the ongoing cost to the Council of a 20 year loan
- the need to putting up the Precept by a very significant amount (15%) to generate reserves through that route.

The Chair raised the point that this is a one-off opportunity to make a substantial allocation to Reserves. In the future, it will have to be done through cutting expenditure or raising income. The allocations to the different budget areas this year are not generous and have not made any allowance for projects to improve the parish as opposed to keeping it ticking over.

Members stated it to be a very difficult decision as the Parish Council is faced with an uncertain future politically and environmentally.

A member asked how much would be in reserves? The Chair confirmed that under Option 1 there would be £25,000 repaid and then an additional £9,000 has been allocated to reserves under the Precept proposal (a total of £34,000), and there should at least be 25% - 50% of the Council's annual spend of £130,000.

A member thanked members of the public for their support and contributing to this matter.

The Chair asked members to vote on Option 1. To borrow £57,000 ie the full additional cost of the car park. This includes a refund to the reserves of £25,500

**IT WAS PROPOSED BY CLLR KILMURRAY AND SECONDED BY CLLR CROSS TO ACCEPT OPTION 1. ALL WERE IN FAVOUR. THIS WAS CARRIED.**

**PC314/16 To consider and set the Precept for 2017/2018**

The Chair presented the documentation showing allocation of money under the various budget headings.

The proposed budget balances with a 5% increase in the Precept, and this enables the Council to put an additional £9k into general reserves.

Council were made aware it is going to take a substantial amount of time to build up the reserves to an acceptable level, potentially into the early 2020s.

If a Precept rise of 5% was approved by Council the impact of this will be in the region of an additional £0.47p per month for a Band D property.

Councillors were advised by Cllr Hales that the average level of precept rises across South Cambs is in the region of 7%, but it must be remembered that when the Parish Council sets its precept when that money is spent it is spent within the village to the benefit of Melbourn Residents. Councillors noted that services currently provided by County and District Councils may be devolved to the Parish Councils in the future.

Councillors were apprised of Appendix B that represented a choice of precept increases and their impact.

Councillors debated these options and at the end of the debate The Chair asked for a proposer and seconder on a 0% rise to the precept.

**There was no proposer or seconder. Therefore this proposal fell.**

**The Chair went onto ask for a proposer and seconder on a 5% rise to the precept. THIS WAS PROPOSED BY CLLR TRAVIS AND SECONDED BY CLLR HALES.**

**A 5% INCREASE IN 2017/2018 PRECEPT WAS CARRIED – VOTING AS FOLLOWS: 5 WERE IN**

**FAVOUR, 3 WERE AGAINST AND 1 ABSTAINED. THIS WAS CARRIED.**

**CLLR'S TRAVIS, HALES, CROSS, HART AND NORMAN WERE IN FAVOUR.**

**CLLR'S KILMURRAY, PORTER, REGAN WERE AGAINST.**

**CLLR SHERWEN ABSTAINED.**

**PC315/16 Correspondence**  
**(a) Any correspondence received at the time of the meeting**  
There was nothing to report.

**PC316/16 To accept notices and matters for future agendas**  
**a) Suggestions from Councillors -** There was nothing to report.

At 7.57pm Standing Orders were suspended.

**b) General questions to Council and comments (no resolutions can be made) from members of the public**

- Mr Pollock congratulated the Parish Council for their good work. He also stated he had witnessed some detailed observations and has been very impressed with the way the Council discussed the issues before them.

At 7.58m The Chair reinstated Standing Orders

**At 7.58pm The Chair closed the meeting**

APPENDIX A

**Melbourn Parish Council Meeting – Monday 30<sup>th</sup> January 2017**

**PC313/16 – To approve the drawing down of the Car Park PWLB Loan**

**CONFIRMATION FROM PWLB**

**From:** XXXXX  
**Sent:** 24 January 2017 10:46  
**To:** Parish Clerk; PWLB  
**Subject:** RE: Melbourn Parish Council Loan

Dear Sarah,

Thank you for your email.

Your borrowing approval is valid for one year from the date on the approval letter. It is possible to draw down the money in tranches up to the amount specified before the expiry date (10 January 2018)

It will also be acceptable to draw down the 57,259.00, and replace 25,540.00 back into your reserves, as this money was used for the purpose intended.

Can you please draw down the funds in rounded amounts, as our system does not accept pence.

Kindly let me know should you have any further questions.

Regards,

Laurel

**From:** Parish Clerk [<mailto:parishclerk@melbournpc.co.uk>]  
**Sent:** 24 January 2017 09:41  
**To:** PWLB  
**Subject:** Melbourn Parish Council Loan  
**Importance:** High

Dear Sirs

You have recently approved the above PWLB Loan to Melbourn Parish Council (MPC). (attached).

Please can you confirm the following question:

MPC applied to borrow a further £114,000.00 for capital project of refurbishing the village car park. During the "final sums" negotiations, MPC reduced the final bill from £114,000.00 to £57,259.40.

In December 2016 MPC was required to pay an interim certificate to the value of £25,540.75. This money had to be taken from reserves.

The question of being open and above board, the question to you is can MPC draw down the full £57,259.40 of which £25,540.75 will be put back into reserves with the remainder being paid to the contractor. Is this acceptable under the PWLB rules for borrowing.

I would be most grateful if you would be able to give me your answer by the end of the week as our next Council meeting to discuss this is being held on Monday 30<sup>th</sup> January 2017.

Kind regards

Sarah Adam  
Melbourn Parish Clerk  
Melbourn Parish Council  
Melbourn Community Hub  
30 High Street  
Melbourn  
Cambridgeshire  
SG8 6DZ

Tel: 01763 263303 option 3  
<http://www.melbournparishcouncil.co.uk>

Please note: New Parish Office opening hours:

**Monday: 10.00am-1.00pm, Wednesday: 1.00pm-3.00pm, Friday: 10.00am-1.00pm**

Alternatively, please call to arrange an appointment.



Department for  
Communities and  
Local Government

Mrs Sarah Adam  
Melbourn Parish Council  
30 High Street  
Melbourn  
Royston  
SG8 6DZ

Our Ref:  
SRP 5/23/05 Application 2016-17 (095)

10 January 2017

Dear Mrs Adam,

**BORROWING APPROVAL**

1. I am directed by the Secretary of State to notify you that, in pursuance of his powers under paragraph 2(2) of Schedule 1 to the Local Government Act 2003, for the construction work required to the refurbishment of the village car park is approved by him as a purpose for which Melbourn Parish Council, "the Council", may borrow an amount not exceeding £114,000.

2. Please note that this borrowing approval authorises the Council to borrow funds up to a specified amount. However, the Council should note that this borrowing approval does not itself confer power on the Council to incur the planned expenditure. The Council will need to satisfy itself that it does have the appropriate power before the expenditure is incurred.

3. When deciding whether to apply for borrowing in line with this approval, the council should be aware that Ministers have decided not to extend council tax referendum principles to town and parish councils in 2016-17. However, it remains an option for Ministers to make town and parish Councils subject to the principles in future years.

4. Any precept increase which was attributable to this borrowing approval would not be excluded from consideration under any future council tax referendum principles which were applied to town and parish councils.

5. This approval is given subject to the following conditions, and any borrowing by the Council in breach of any of these conditions will not be authorised by this approval:

- (a) the Council may borrow only for the purpose specified in paragraph 1 above;
- (b) borrowing under the authority of this approval must be undertaken within the period of the approval. The approval is valid for one year from the date given above;

Department for Communities and Local Government  
Local Authority Capital Finance and Reserves  
2 Marsham Street  
Fry Building, 2<sup>nd</sup> Floor, SE Quarter  
London, SW1P 4DF

Tel 0303 444 3132  
Email: parish.borrowing@communities.gsi.gov.uk

- (c) any borrowing by the Council after the end of the period of the approval will not be authorised by this approval;
- (d) in a case where a loan agreement imposes on the Council an immediately binding obligation to borrow money at some future date, the Council will draw down the borrowed funds before the end of the period of the approval;
- (e) where the Council borrows any money in reliance on this approval, it will notify the Department for Communities and Local Government (DCLG) of the date of the loan and the amount borrowed, as soon as is reasonably practicable;
- (f) where the Council has not undertaken any borrowing and does not intend to undertake any borrowing, in reliance on this approval, the Council is requested to notify DCLG as soon as is reasonably practicable.

6. In exercise of his powers under paragraph 5 of Schedule 1 to the Local Government Act 2003, the Secretary of State consents to any period determined by the Council as the period within which the money borrowed in reliance on this approval is to be repaid, provided that the period is not greater than 50 years, starting on the date on which the money is borrowed.

7. Advice on the sources and methods of finance available, and a guidance leaflet about the borrowing approval system, may be obtained from your local County Association. Councils intending to borrow from the Public Works Loan Board (PWL) should visit the Board's website in the first instance [www.pwl.gov.uk](http://www.pwl.gov.uk). PWLB may be contacted on 0207 862 6610 or e-mailed at [pwl@dmo.gsi.gov.uk](mailto:pwl@dmo.gsi.gov.uk).

8. The contact at this office for any enquiries is Mr Shafi Khan on 0303 444 3132 or e-mail to [parish.borrowing@communities.gsi.gov.uk](mailto:parish.borrowing@communities.gsi.gov.uk).

9. I am copying this letter to the Chair of the Council and to your local County Association.

Yours sincerely,



**Divya Patel**  
Strategy, Revenue and Capital Division



#### OPTIONS TO DISCUSS

- Email from Mike Stapleton below
- Option 1: **£57,259.40** this figure represents £25,540.75 (Interim Certificate No 8) - £23,094.14 (final certificate) + (£8624.51 retention). This option is to be considered in conjunction with the PWLB email above.
  - PC advised by PWLB that they cannot borrow pence so the recommendation is to round down to **£57,000**. The cost per annum is **£3649.22 @ 2.53%** fixed over 20 years.
- Option 2: **£31,718.65** – This is the final certificate sum, including the retention sum (£23,094.14 - final sum) + (£8624.51 - retention).
  - PC advised by PWLB that they cannot borrow pence so the recommendation is to round down to **£31,000** the cost per annum is **£1984.66 @ 2.53%** fixed over 20 years.
- Option 3: To consider a sum up to a maximum of **£57,259.40** but must consist of the minimum sum of (**£31,718.65**) plus any figure the PC decide to return to reserves. (This option is to be considered in conjunction with the PWLB email above)
  - As this isn't possible to quote for this as yet undecided, option 1 or lower applies.

-----Original Message-----

From: Mike Stapleton  
Sent: 25 January 2017 10:17  
To: Parish Clerk  
Subject: PC Meeting 23rd Jan 2017 Item PC301/16

Dear Sarah.

Many thanks for your clarification of the details of the three options.

I don't understand the statement in Option 1 (this puts us over the agreed sum within the draft precept). Perhaps this could be explained at the next PC Meeting.

I have amended my email which I hope is now in line with the original proposals.

=====

I have researched the likely costs of obtaining a loan to cover the excess spend on the Car Park.

I appreciate the reluctance of Councillors to go for Option 1.

I consider the only viable option is to go for the maximum loan available (£57,259.40) at this time assuming there are no ethical objections. This would give us an increase in our reserves of about £25.5K. Even this would demand a 7.5% rise in the precept just to stay in balance and pay the charges on the new loan in future years. I calculate that the loan, if paid back over 20 years, would cost us about

£3112 per annum. It might be acceptable in year 1 to pay the loan interest out of reserves. I understand it would be at a fixed rate loan.

I cannot see how the PC can operate without reserves.

This is our only chance of getting a loan under PWLB conditions in the foreseeable future.

I suspect that most people will see this argument and accept the increase in community charge provided it is explained properly.

Mike Stapleton. 25th Jan 2017.

## APPENDIX B

### 5% increase

Item	CATEGORY	2017/18
		Projection
1	Audit Fees internal/external	1,500.00
2	Community Engagement	500.00
3		-
4		-
5	Elections	1,500.00
6	Parish Van	1,300.00
7	Handymen/Caretaker + all ni tax	25,000.00
8	Hire of Outside venues	-
9	Insurances	11,000.00
10	Membership of Societies	980.00
11	Handyman Materials	500.00
12	Parish Clock	180.00
13	Parish Office License	12,775.00
14	Pension contributions	1,800.00
15	Salary - Clerk	20,328.88
16	salary - Clerks assistant	10,239.84
17	salary - bookkeeper	1,000.00
18	Project development	-
19	Office Supplies	3,600.00
20	Training	1,500.00
21	Councillor Expenses	-
22	Accounting software	120.00
23		-
24		-
25	PWLB - Hub	32,954.20
26	PWLB - Car Park	13,285.57
27	PWLB - Car Park Overrun	3,659.42
28	Community Planning	1,000.00
29		-
30		-
31	Orchard Rd cemetery rates	191.00
32	New Rd cemetery rates	672.00
33	Hub Rates	-
34	Car park rates	6,600.00
35	Pavillion rates	2,423.00
36	old fire station rates	-
37		-

38		-
39		-
40	Hub Support Grant	14,500.00
41	Allotments Maintenance	1,000.00
42	Village Maintenance (green)	7,000.00
43	Village Maintenance (hard)	-
44	Grass cutting contract	4,000.00
45	Cemetery - Orchard Rd.	1,500.00
46	All Saint's Churchyard	1,000.00
47	Cemetery - New Road	1,500.00
48	Cemeteries contract	13,000.00
49	Play Areas & Recreation	2,000.00
50	Grounds maintenance	9,360.00
51		-
52	MAYD	-
53		-
54	Pavilion	500.00
55	Pavilion rates	-
56	Highways & Footpaths	1,000.00
57	Street Lighting	1,500.00
58	Litter and Dog bin	1,600.00
59	Earmarked Reserves Asset Main	3,500.00
60	General Reserves	9,000.00
61	Balance sum/adjustment sum	-
62	Community Benefit available	37,500.00
63	Budget required (spend)	154,608.91
64	Total of all Income	21,860.12
65	Budget Required	132,748.79
66		
67	From Reserves	-
68	Gov / scdc grant	-
69	S106 reserves	-
70	All Income + Precept	226,892.94
71		-
72	Deficit or Surplus	324.03
73	Underspend of community grant (carried over)	-
74	Precept Tax Base	205,032.82
75	Percentage Rise	5.00%
76	Increase in precept	9,763.47

0% increase

72	Deficit or Surplus	- 9,439.44
73	Underspend of community grant (carried over)	
74	Precept Tax Base	195,269.35
75	Percentage Rise	0.00%
76	Increase in precept	

2% increase

72	Deficit or Surplus	- 5,534.05
73	Underspend of community grant (carried over)	
74	Precept Tax Base	199,174.74
75	Percentage Rise	2.00%
76	Increase in precept	3,905.39

5% Increase

72	Deficit or Surplus	324.03
73	Underspend of community grant (carried over)	
74	Precept Tax Base	205,032.82
75	Percentage Rise	5.00%
76	Increase in precept	9,763.47

7.5% increase

72	Deficit or Surplus	5,205.77
73	Underspend of community grant (carried over)	
74	Precept Tax Base	209,914.56
75	Percentage Rise	7.50%
76	Increase in precept	14,645.20

10% increase

72	Deficit or Surplus	10,087.50
73	Underspend of community grant (carried over)	
74	Precept Tax Base	214,796.29
75	Percentage Rise	10.00%
76	Increase in precept	19,526.94

15% increase

72	Deficit or Surplus	19,850.97
73	Underspend of community grant (carried over)	
74	Precept Tax Base	224,559.76
75	Percentage Rise	15.00%
76	Increase in precept	29,290.40

2017/18 Parish Council special expenses per dwelling existing precept										
	Precept requirement (enter amount) £	Tax base 2016/17	A	B	C	D	E	F	G	H
Precept	195,269.35	1834.5	£ 70.96	£ 82.79	£ 94.62	£ 106.44	£ 130.10	£ 153.75	£ 177.40	£ 212.89
		Monthly	£ 7.10	£ 8.28	£ 9.46	£ 10.64	£ 13.01	£ 15.38	£ 17.74	£ 21.29

Parish Council special expenses per dwelling proposed precept										
	Precept requirement (enter amount) £	Tax base 2017/18	A	B	C	D	E	F	G	H
Precept	195,269.35	1866.2	£ 69.78	£ 81.38	£ 93.01	£ 104.63	£ 127.89	£ 151.14	£ 174.39	£ 209.27
		Monthly	£ 6.98	£ 8.14	£ 9.30	£ 10.46	£ 12.79	£ 15.11	£ 17.44	£ 20.93
Increase	0.00%									
Difference to householder per Annum			-£ 1.21	-£ 1.41	-£ 1.61	-£ 1.81	-£ 2.21	-£ 2.61	-£ 3.01	-£ 3.62
		Monthly	-£ 0.12	-£ 0.14	-£ 0.16	-£ 0.18	-£ 0.22	-£ 0.26	-£ 0.30	-£ 0.36
% increase to house holder			-1.70%	-1.70%	-1.70%	-1.70%	-1.70%	-1.70%	-1.70%	-1.70%

2017/18 Parish Council special expenses per dwelling existing precept										
	Precept requirement (enter amount) £	Tax base 2016/17	A	B	C	D	E	F	G	H
Precept	195,269.35	1834.5	£ 70.96	£ 82.79	£ 94.62	£ 106.44	£ 130.10	£ 153.75	£ 177.40	£ 212.89
		Monthly	£ 7.10	£ 8.28	£ 9.46	£ 10.64	£ 13.01	£ 15.38	£ 17.74	£ 21.29

Parish Council special expenses per dwelling proposed precept										
	Precept requirement (enter amount) £	Tax base 2017/18	A	B	C	D	E	F	G	H
Precept	199,174.74	1866.2	£ 71.15	£ 83.01	£ 94.87	£ 106.73	£ 130.44	£ 154.16	£ 177.88	£ 213.45
		Monthly	£ 7.12	£ 8.30	£ 9.49	£ 10.67	£ 13.04	£ 15.42	£ 17.79	£ 21.35
Increase	2.00%									
Difference to householder per Annum			£ 0.19	£ 0.22	£ 0.25	£ 0.28	£ 0.35	£ 0.41	£ 0.47	£ 0.57
		Monthly	£ 0.02	£ 0.02	£ 0.03	£ 0.03	£ 0.03	£ 0.04	£ 0.05	£ 0.06
% increase to house holder			0.27%	0.27%	0.27%	0.27%	0.27%	0.27%	0.27%	0.27%

2017/18 Parish Council special expenses per dwelling existing precept										
	Precept requirement (enter amount) £	Tax base 2016/17	A	B	C	D	E	F	G	H
Precept	195,269.35	1834.5	£ 70.96	£ 82.79	£ 94.62	£ 106.44	£ 130.10	£ 153.75	£ 177.40	£ 212.89
		Monthly	£ 7.10	£ 8.28	£ 9.46	£ 10.64	£ 13.01	£ 15.38	£ 17.74	£ 21.29

Parish Council special expenses per dwelling proposed precept										
	Precept requirement (enter amount) £	Tax base 2017/18	A	B	C	D	E	F	G	H
Precept	205,032.82	1866.2	£ 73.24	£ 85.45	£ 97.66	£ 109.87	£ 134.28	£ 158.70	£ 183.11	£ 219.73
		Monthly	£ 7.32	£ 8.55	£ 9.77	£ 10.99	£ 13.43	£ 15.87	£ 18.31	£ 21.97
Increase	5.00%									
Difference to householder per Annum			£ 2.28	£ 2.66	£ 3.04	£ 3.42	£ 4.18	£ 4.95	£ 5.71	£ 6.85
		Monthly	£ 0.23	£ 0.27	£ 0.30	£ 0.34	£ 0.42	£ 0.49	£ 0.57	£ 0.68
% increase to house holder			3.22%	3.22%	3.22%	3.22%	3.22%	3.22%	3.22%	3.22%

2017/18 Parish Council special expenses per dwelling existing precept										
	Precept requirement (enter amount) £	Tax base 2016/17	A	B	C	D	E	F	G	H
Precept	195,269.35	1834.5	£ 70.96	£ 82.79	£ 94.62	£ 106.44	£ 130.10	£ 153.75	£ 177.40	£ 212.89
		Monthly	£ 7.10	£ 8.28	£ 9.46	£ 10.64	£ 13.01	£ 15.38	£ 17.74	£ 21.29

Parish Council special expenses per dwelling proposed precept										
	Precept requirement (enter amount) £	Tax base 2017/18	A	B	C	D	E	F	G	H
Precept	209,914.56	1866.2	£ 74.99	£ 87.49	£ 99.98	£ 112.48	£ 137.48	£ 162.47	£ 187.47	£ 224.96
		Monthly	£ 7.50	£ 8.75	£ 10.00	£ 11.25	£ 13.75	£ 16.25	£ 18.75	£ 22.50
Increase	7.50%									
Difference to householder per Annum			£ 4.03	£ 4.70	£ 5.37	£ 6.04	£ 7.38	£ 8.72	£ 10.07	£ 12.08
		Monthly	£ 0.40	£ 0.47	£ 0.54	£ 0.60	£ 0.74	£ 0.87	£ 1.01	£ 1.21
% increase to house holder			5.67%	5.67%	5.67%	5.67%	5.67%	5.67%	5.67%	5.67%



2017/18 Parish Council special expenses per dwelling existing precept										
	Precept requirement (enter amount) £	Tax base 2016/17	A	B	C	D	E	F	G	H
Precept	195,269.35	1834.5	£ 70.96	£ 82.79	£ 94.62	£ 106.44	£ 130.10	£ 153.75	£ 177.40	£ 212.89
	Monthly		£ 7.10	£ 8.28	£ 9.46	£ 10.64	£ 13.01	£ 15.38	£ 17.74	£ 21.29

Parish Council special expenses per dwelling proposed precept										
	Precept requirement (enter amount) £	Tax base 2017/18	A	B	C	D	E	F	G	H
Precept	214,796.29	1866.2	£ 76.73	£ 89.52	£ 102.31	£ 115.10	£ 140.68	£ 166.25	£ 191.83	£ 230.20
	Monthly		£ 7.67	£ 8.95	£ 10.23	£ 11.51	£ 14.07	£ 16.63	£ 19.18	£ 23.02
Increase	10.00%									
Difference to householder per Annum			£ 5.77	£ 6.73	£ 7.69	£ 8.66	£ 10.58	£ 12.50	£ 14.43	£ 17.31
	Monthly		£ 0.58	£ 0.67	£ 0.77	£ 0.87	£ 1.06	£ 1.25	£ 1.44	£ 1.73
% increase to house holder			8.13%	8.13%	8.13%	8.13%	8.13%	8.13%	8.13%	8.13%

2017/18 Parish Council special expenses per dwelling existing precept										
	Precept requirement (enter amount) £	Tax base 2016/17	A	B	C	D	E	F	G	H
Precept	195,269.35	1834.5	£ 70.96	£ 82.79	£ 94.62	£ 106.44	£ 130.10	£ 153.75	£ 177.40	£ 212.89
	Monthly		£ 7.10	£ 8.28	£ 9.46	£ 10.64	£ 13.01	£ 15.38	£ 17.74	£ 21.29

Parish Council special expenses per dwelling proposed precept										
	Precept requirement (enter amount) £	Tax base 2017/18	A	B	C	D	E	F	G	H
Precept	224,559.76	1866.2	£ 80.22	£ 93.59	£ 106.96	£ 120.33	£ 147.07	£ 173.81	£ 200.55	£ 240.66
	Monthly		£ 8.02	£ 9.36	£ 10.70	£ 12.03	£ 14.71	£ 17.38	£ 20.05	£ 24.07
Increase	15.00%									
Difference to householder per Annum			£ 9.26	£ 10.80	£ 12.34	£ 13.89	£ 16.97	£ 20.06	£ 23.15	£ 27.77
	Monthly		£ 0.93	£ 1.08	£ 1.23	£ 1.39	£ 1.70	£ 2.01	£ 2.31	£ 2.78
% increase to house holder			13.05%	13.05%	13.05%	13.05%	13.05%	13.05%	13.05%	13.05%